

Annual Report 2017/2018



SEKHUKHUNE
District Municipality

Contents

CHAPTER ONE: EXECUTIVE MAYOR'S FOREWORD.....	6
EXECUTIVE SUMMARY: MUNICIPAL MANAGER'S OVERVIEW	8
Structure of the annual report of Sekhukhune District Municipality.....	8
Legislative framework for annual reporting.....	8
Municipal powers and functions.....	11
Demographic overview	12
Service delivery overview	13
Financial health overview.....	14
Assets.....	14
Revenue.....	14
Expenditure.....	15
Structure of the Annual Report.....	15
CHAPTER TWO: GOVERNANCE.....	18
Introduction to governance.....	18
Political and administrative governance	18
Introduction to political governance.....	18
Municipal Public Account Committee(MPAC)(Oversight Committee).....	19
Political structures in detail	19
Directly Elected Councillors	20
Section 79 Portfolio Committees of Council.....	21
Special Committees of Council.....	22
Municipal Portfolio Committees.....	23
SECTION - 79 standing committees of council	24
Mayoral committee and Office of the Speaker	24
Meetings held per Committee.....	24
Councillors Attendance Register	28
Audit committee.....	31
Risk steering management Committee	31

Administrative Governance.....	32
Top Administrative Structure.....	32
Intergovernmental Relations.....	33
Provincial Intergovernmental Structure.....	34
District Intergovernmental Structure.....	35
Relationships with municipal entities.....	36
Public Accountability and participation.....	37
Ward Committees.....	38
Risk Governance.....	39
Supply Chain Management.....	40
Public satisfaction on municipal services.....	50
CHAPTER THREE: SERVICE DELIVERY.....	57
Water Provision.....	57
Sanitation provision.....	61
Municipal Health Services.....	61
Disaster Management.....	63
Local Economic Development.....	104
Job creation through municipal projects.....	107
Spatial Rationale.....	108
CHAPTER FOUR: ORGANISATIONAL DEVELOPMENT PERFORMANCE.....	111
Organisational Development Performance.....	111
Introduction to Municipal Personnel.....	113
Total number of Employees, Staff turn- over and Vacancies.....	113
HR Policies, Plans and Strategy.....	113
Skills development and training.....	115
Training Spend in 2017-2018.....	115
Bursaries.....	115
Labour Relations.....	116
Injuries on duty.....	118

CHAPTER FIVE: FINANCIAL PERFORMANCE	121
Statement of financial performance	121
Revenue sources	121
Expenditure	121
Surplus	123
Asset Management.....	123
Net asset position = Assets: Liabilities.....	124
Spending Against Capital Budget	124
Sources of finance for capital funding.....	125
Cash flow management and Investment.....	125
Supply Chain Management	127
Grap Compliance	127
CHAPTER SIX: AUDITOR GENERAL FINDINGS AND OPINION.....	129
Auditor General Report 2016/2017 financial year	129
Auditor General Report 2017/2018 financial year.....	129
Conclusions.....	129
Glossary.....	130



CHAPTER ONE: MAYOR'S FOREWORD AND EXECUTIVE SUMMARY

The 2017/2018 annual report is a public document compiled in terms of the legislations such as Local Government Municipal Systems Act, 2000, Section 121 (1) of Municipal Finance Management Act, 2003, read together with other constitutional precincts.

In presenting this annual report, we are deeply motivated by the fact that it is being presented during one of the most historic era our country has witnessed. I refer to the ushering of a New Dawn in February 2018, when His Excellency President Matamela Cyril Ramaphosa was sworn in as state President. And with President Ramaphosa's administration, 2018 has been duly declared as the Year of Renewal, Unity and Jobs.

In addition to the above, 2018 has also been earmarked to celebrate the centenary on two of the most outstanding revolutionaries of our time, who will be turning 100 years each should they still be alive. I speak about our international icon and the father of the nation, the late Nelson Rolihlahla Mandela – Tata Madiba and a selfless cadre, a mother and gallant freedom fighter who is known for her dedication and love for her country and her people, Mama Nontsikelelo Albertina Sisulu.

Here in the mountain Kingdom Sekhukhune, 2018 has been declared to mark and celebrate 60 years of the 1958 Sebatakgomo Uprising, a rural revolt by the migrant workers from various villages, who resisted the then colonial and apartheid oppression. This group took up arms as they revolted and even had a delegation sent to Shell House (currently Luthuli House), the ANC headquarters to request legal assistance in their fight with the oppressive laws of the time.

We are presenting this annual report very pleased that in the main, about the fact that Sekhukhune today is a better place to be than it was before 1994. This is evident when one looks at the massive development around our three key economic factors such as mining, agriculture and tourism, which has contributed immensely to the improvement of the quality of lives of our people in general.

We are however aware that with these improved provisioning of basic services such as access to water, sanitation services, health care, electricity, massive roads infrastructure, education, etc., more still need to be done to improve the quality of the lives of our people. And we are committed that working together with our communities our municipality will be able to push back the existing frontiers of poverty that still creates a gap among our people.

We are very pleased to report that our resolution as the Fourth Council as elected in August 2016 to remodel, repackage and rebrand the district municipality and making Sekhukhune a brand, has yielded positive results. And as such, I take this opportunity and extend my appreciations to the Members of the Mayoral Committee, the Political Management Team, Section 80 and 79 Committees of Council, the Municipal Manager, management and the entire staff, for individual contributions made towards the success of this important project.

This annual report is presented after the Minister of Cooperative Governance and Traditional Affairs Dr Zweli Mkhize, presented his maiden budget vote on the 15th May 2018 in Cape

Town. Among others, the Minister indicated that out of 256 Municipalities in South Africa, only seven percent are classified as functioning, about 31% as reasonably functioning, another 31% almost dysfunctional and the last 31% are completely dysfunctional and in distress.

And this assessment was made based on factors such as audit outcomes, revenue collection, state of the infrastructure, state of political governance, etc. In the past few years since we assumed office, our municipality has experienced its own share of successes and failures. Notwithstanding the fact that we have stabilized the municipality, many challenges still persist.

Over the last years, we have enjoyed reasonable success in terms of political stability, positive audit outcome and service delivery success in some instances. However the municipality continues to experience challenges in areas such as;

- ✓ Forward planning;
- ✓ Operations and maintenance;
- ✓ Expenditure on capital grants;
- ✓ Revenue collection;
- ✓ Liquidity ratio, just to mention but just a few.

That is why we have said that in order to redress the situation, the following will be done:

- ✓ We will implement a rigorous credit control policy by ensuring that revenue is collected in villages and townships that receive water such as Monsterlus, Motetema, Leeuwfontein, Flag Boshielo, Mapodile, Ga Nkwana and other areas.
- ✓ We said we must sharpen our internal planning process so that we put in place a credible forward planning and procurement plan for the medium term budget expenditure framework period
- ✓ We said working with our Traditional Leaders, community structures and stakeholders, we must build our social facilitation and research capabilities so that we are able to address social issues affecting implementation of capital projects; and
- ✓ We also said we must develop and implement a proper operations and maintenance plan so that we minimise disruptions on water provisioning

These are some of the concrete steps that together working side by side with our communities we must implement in order to reposition our municipality to meet its constitutional obligations. We are mandated to fulfil this task mindful of the fact that our country is faced with persistent challenges of under-performing economy which result into sluggish growth, rising unemployment and deepening inequalities.

Be that as it may be, I am pleased to report that with our new strategies that are aimed at fighting fraud and corruption, whether real or perceived, our district municipality is at the right trajectory towards growth and development. We are confident that the fight against the triple challenge of poverty, unemployment and inequality will be won. We are actualizing our strength on areas where we have comparative economic advantage and we are confident. Our outcome based approach as opposed to output based approach is yielding much needed results.

We hope that this 2017/2018 annual report as prepared for the 1,1million people of the Sekhukhune District Municipality, with tangible targets of improved service delivery, journey towards clean audit opinion, efficient and effective communications between the municipality

and its communities, building of social compacts, proper coordination of all developmental projects by all the three spheres of government, and the spirit of Thuma Mina campaign, is befitting and in order.

Cllr Keamotseng Stanley Ramaila

Executive Mayor



CHAPTER TWO: INTRODUCTION AND MUNICIPAL OVERVIEW

Structure of the Annual Report of Sekhukhune District Municipality

Sekhukhune District Municipality (SDM) herein presents annual report for 2017/2018 financial year. The annual report is a statutory requirement for all municipalities in South Africa, primarily to report on performance during the year under review. Guided by Municipal Finance Management Act (MFMA) Circular 63 of 2012, contents of this annual report are set out as below:

Chapter 1: Introduction

Chapter 2: Governance;

Chapter 3: Service Delivery Performance;

Chapter 4: Organisational Development Performance;

Chapter 5: Financial Performance;

Chapter 6: Auditor General's Findings;

Appendices; and

Volume II: Annual Financial Statements (AFS)

However, this introductory chapter begins by presenting the legislative background, powers and functions of SDM, overviews on demographic; service delivery and financial health, and a summary of the annual report process.

Legislative framework for annual reporting

Requirement for a Municipal Annual Report

Section 46 (2) of the Local Government: Municipal Systems Act (MSA) 56 of 2000 recognizes that a municipality shall have an annual report as a component of performance management, which shall consist of annual performance report.

Section 121 of the Local Government: Municipal Finance Management Act (MFMA) 56 of 2003 requires that every municipality must prepare an annual report for each financial year.

This section outlines the purposes of annual report, which are:

- To provide a record of activities of the municipality or its entity for that particular year
- To provide a report on performance against the budget of the municipality or entity for that year
- To promote accountability to the local community

The above section also specifies the contents of annual report in detail, which include annual financial statements; auditor general's audit report, annual performance report, and other issues.

Submission and tabling of annual report

Section 127(2) of Local Government: Municipal Finance Management Act (MFMA) 56 of 2003 provides details on the requirements of submission and tabling of annual reports. The section requires that within 7 months after a financial year the Mayor of a municipality must submit an annual report of that particular year to Council. In addition to this requirement, Circular 11 of MFMA states that annual report must be tabled on 31 January and considered by Council on 31 March of the following financial year.

However, MFMA Circular 63 of 2012 requires that the draft annual report must be prepared and submitted to internal auditing, combined audit/performance committee, Auditor General, and Council of the municipality whereas Council submits the unaudited annual report to MPAC. The latest MFMA circular of 2012 (No.63) provides the latest guidelines that should be followed.

Section 127 also says the Accounting Officer of the municipality must make public the annual report according to section 21A of the Municipal Systems Act, and invite the local community to contribute towards the annual report. Finally, Section 127 of MFMA requires the Accounting Officer to submit the annual report to the Auditor General, Provincial Treasury and the Provincial Department of local government (Coghsta).

Preparation of annual report

There are two MFMA circulars which were made to guide preparation of annual reports of municipalities and their entities: Circular 11 of 2005 and Circular 63 of 2012. The two circulars are supposed to be read concurrently (in conjunction with each other).

MFMA Circular No.11 (2005) was made to provide guidance on preparation of annual report. The circular re-emphasise the requirements of annual report stated in the MFMA and the MSA, and supplements two documents which were produced earlier in the same year of 2003, namely the National Treasury "Budget Circular 2" and Annual Report Guidelines.

However the circular goes further to describe the timelines required to produce the annual report, and accordingly states that the annual report must be tabled on 31 January and considered by Council on 31 March of the following financial year. At the same time the Council is required to adopt an oversight report over the annual report.

Circular 11 also prescribed the format which an annual report must have, namely:

Chapter 1: Introduction and Overview

Chapter 2: Performance Highlights

Chapter 3: Human Resource and other Organisational Management

Chapter 4: Audited Statements and Related Financial Information

Chapter 5: Functional Area Service Delivery Reporting

Also mentioned in the same circular 11 are the requirements on annual report according to Division of Revenue Act (DORA), which requires inclusion of certain issues in the annual report, including:

How the municipality met the requirements of the use of conditional grants

Use of donor funding

Information on long-term contracts

MFMA Circular No.63 of 2012 builds on Circular 11, and its main aim is to provide guidance to municipalities and municipal entities on new Annual Report Format and its contents. This particular circular states that over and above the purposes of annual report stated above, the annual report also aims to reduce the additional reporting requirements that will otherwise arise from Government Departments, monitoring agencies and financial institutions. The specific goals of the new annual report format are the following:

Standardise reporting to enable municipalities / municipal entities to submit comparable annual reports;

Align financial and non-financial reporting in the annual report;

Create a standardised reporting structure that will enhance comprehensive oversight, meaningful evaluation and improved understanding of service delivery output;

Ensure the standardisation of terminology used in annual reports; and

Support the internal and external audit process.

Circular 63 of 2012 requests that the format of the annual report for municipalities and municipal entities be set out as below:

Chapter 1: Mayor's Foreword and Executive Summary;

Chapter 2: Governance;

Chapter 3: Service Delivery Performance;

Chapter 4: Organisational Development Performance;

Chapter 5: Financial Performance;

Chapter 6: Auditor General's Findings;

Appendices; and

Volume II: AFS

The format as prescribed by the latest MFMA circular (No.63) was used for preparation of the annual report for Sekhukhune District Municipality for 2017-2018 financial year.

MUNICIPAL POWERS AND FUNCTIONS

The powers and functions of Sekhukhune District Municipality are determined in terms of the Constitution of the Republic of South Africa, 1996 (Act 108 of 1996) Schedule 4 Part B as follows:

- Fire fighting
- Local Tourism
- Municipal Airports except for Ephraim Mogale and Elias Motsoaledi
- Municipal Planning
- Municipal Health Services
- Municipal Public Transport
- Markets
- Municipal Abattoirs
- Regional Land Fill Sites
- Water
- Sanitation

DEMOGRAPHIC OVERVIEW

Population

Statistics South Africa indicated during the 2016 Community Survey that the total population of Sekhukhune district is 1 169 762. In Census 2011, the population of Sekhukhune District Municipality stood at 1 076 830 persons. The SDM total population increased by 8, 6% over the past five years. The youth population, which consists of mostly unemployed persons, increased by 30% over the same five years. The table below displays the official numbers:

Municipality	POPULATION		AS % of district population 2016	YOUTH POPULATION	
	2011	2016		2011	2016
Fetakgomo	93 795	96 668	8%	31 594	38 955
Greater Tubatse	335 676	393 713	34%	128 819	184 259
Makhuduthamaga	274 358	283 956	24%	88 663	107 577
Ephraim Mogale	123 648	127 168	11%	42 964	51 829
Elias Motsoaledi	249 363	268 256	23%	86 165	109 022
Sekhukhune	1 076 840	1 169 762	100%	378 205	491 642

Source: Census (2011), Community Survey (2016)

It can therefore be inferred that the average annual growth rate for the population of Sekhukhune district is 1, 7% considering the growth rate of 8, and 6% over the past five years. Based on this, the projected population number for the district shall be around 1, 368,621 by the end of 2017.

However, Statistics South Africa indicated during the 2011 census figures that the annual population growth rate in the district was at 1% per annum. Based on that statement, it can be seen that the population growth rate was projected to be slower as the district population was to reach 1, 130, and 670 in 2016. However, this projected number has been exceeded in 2016 community survey as demonstrated in the above table.

The population growth rate in Greater Tubatse local municipality is higher as compared to the rest of the local municipalities in the district in the last five years. Tubatse's growth rate of 17, 2% percent is even higher than the district growth rate of 1, 7%.

The factors that drive population growth in Greater Tubatse local municipality are ongoing mining activities in the area as well as the growing retail sector as a result of this growth. Therefore many residents of the district travel and reside in Greater Tubatse local municipality for employment opportunities.

Elias Motsoaledi also experiences a high growth rate of 7, 5% which is the second highest in the district. The strong agricultural sector in Elias Motsoaledi in Groblersdal area sees the movement of people especially seasonal workers who come during ploughing and harvesting times.

Households

Households in the district have also increased from a total of 263 802 in 2011 to 290 489 in 2016 according to the Community Survey of 2016. This is an increase of 10% over the last five years. It can thus be inferred that households have a possible average increase of 2% per annum. The table below presents the official numbers provided by Statistics South Africa through its normal studies:

MUNICIPALITY	HOUSEHOLDS 2011	HOUSEHOLDS 2016	AS PERCENTAGE
Greater Tubatse/ Fetakgomo	106 050	125 454	43%
Makhuduthamaga	65 217	64 769	22%
Elias Motsoaledi	60 251	66 330	23%
Ephraim Mogale	32 284	33 936	12%
Sekhukhune	263 802	290 489	100%

Source: Census (2011), Community Survey (2016)

The average growth rate of Sekhukhune population and households per annum (1, 7% and 2% respectively) imply that there will be a continual increase in demand for services in future, particularly water; sanitation and electricity. Future resource allocation for these services by the SDM need to increase accordingly, which must be considered through its planning processes.

Service delivery overview

Sekhukhune District Municipality (SDM) is a Water Services Authority (WSA) and Water Services Provider (WSP) in accordance with its powers and functions in terms of In terms of Water Services Act, Act 108 of 1997.

The Municipality is currently providing full water and sanitation services in the main towns such as Burgersfort (12 815 people), Marble Hall (4 025 people), Groblersdal (6 312 people), Steelpoort (3 374 people) and Ohrhigstad (1 520 people). These areas have access to other high-level services such as refuse removal and roads.

The most villages in the vast rural areas are being provided with ground water as alternative sources and water tankers where necessary. Most of the rural villages in the Flag Boshielo Water Scheme are receiving water services in a much more improved way than most rural other villages.

In 2017-2018 financial year, a number of villages have begun benefitting from water provided by a main pipe from De Hoop dam, namely: Mpelegane, Maepa, Ratau, Maphopha, Rantho, Masha, Malekana and Maseven. This is a notable progress as De Hoop dam's provision is beginning to reach villages.

The SDM is currently implementing a massive sanitation programme and providing Ventilated Improved Pit latrines (VIP's) to various households. In the 2016-2017 TO 2017/2018, financial year's 22400 VIP Sanitation units were built across the district as part of providing communities with sanitation.

Financial health overview

Assets

Sekhukhune District Municipality has a number of assets in the form of water and sanitation infrastructure (immovable assets) as well as those assets that are movable (office furniture and vehicles). In the 2017/2018 financial year the municipal assets stood at R2, 280 Billion and the year earlier which is 2016/2017, the municipal assets were at R2, 7 Billion. There was overall decrease in the SDM assets. The total liabilities for the 2017/2018 financial year for SDM stood at R478 466 million in contrast to R335 million in the 2016/2017 financial year.

The net asset position of the municipality stands at R2, 801 billion in 2017/2018 compared to R2, 423 billion in the 2016/2017 financial year.

Revenue

The total revenue realised by the SDM for the financial year 2017/2018 stood at R1 358 780 Billion as compared to total revenue of R1, 148 Billion in the 2016/2017 financial year. Revenue from exchange items is summarised as follows:

Service charges which is sale of water and sewer services stood at R72 405 138 Million for 2017/2018 financial year as compared to R51 463 574 Million in the 2016/2017 financial year.

Interest from receivables stood at R20 125 044 Million compared to R21 754 646 Million in 2016/2017 financial year. Other sources of revenue such as sale of tender documents contributed R2 658 205 Million in the 2017/2018 financial year as compared to R1 788 838 Million in the previous financial year of 2016/2017.

The total revenue from exchange items stood at R106 925 908 billion compared to R75 007 058 Million in 2016/2017 financial year.

Revenue from non-exchange items stood at R1 251 854 billion compared to R1, 072 937 billion 2016/2017 financial year. The bulk of the revenue from non-exchange items is the government subsidies and grants which clearly indicate that we are a grant dependent municipality.

Expenditure

The total expenditure for the municipality in 2017/2018 was R981 128 274 million in contrast to R1 012 532 516 billion that was spent in 2016/2017. Personnel costs remain the largest item of expenditure in the 2017/2018 financial year at R327 459 725 million compared to R306 154 061 million for 2016/2017 financial year. This relates to the payment of salaries and allowances for staff members in the district.

General expenses are the second biggest expenditure item at R211 338 156 million compared to R R210 940 771 million for 2016/2017 financial year. The top five general expense items relate to provision of security, lease rental and operating lease, fuel and lubricants, laboratories and chemicals and well as consulting professional services.

Bulk purchases become the third largest area in the expenditure items at R139 111 794 million compared to R114 317 375 million in the 2016/2017 financial year. Bulk purchases relate to purchase of electricity for water operations as well as purchase of water from various service providers for provision to communities.

VIP Sanitation is the fourth largest area of expenditure at R 76 603 384 million compared to R138 million in 2016/2017 financial year. The municipality has been constructing VIP Sanitation units in all the four local municipalities as part of dealing with the sanitation backlogs.

Statutory Annual Report Process

No.	Activity	Timeframe
1	Consideration of next financial year's Budget and IDP process plan. Except for the legislative content, the process plan should confirm in-year reporting formats to ensure that reporting and monitoring feeds seamlessly into the Annual Report process at the end of the Budget/IDP implementation period.	July
2	Implementation and monitoring of approved Budget and IDP commences (In-year financial reporting).	
3	Finalise 4 th quarter Report for previous financial year	
4	Submit draft Annual Performance Report to Internal Audit	
5	Municipal entities submit draft annual performance reports to MM	
6	Audit/Performance committee considers draft Annual Performance Report of municipality and entities (where relevant)	August
8	Mayor tables the unaudited Annual Performance Report	
9	Municipality submits draft Annual Performance Report including consolidated annual financial statements and performance report to Auditor General.	
10	Annual Performance Report as submitted to Auditor General to be provided as input to the IDP Analysis Phase	
11	Auditor General assesses draft Annual Performance Report including consolidated Annual Financial Statements and Performance data	September - October
12	Municipalities receive and start to address the Auditor General's comments	November - December
13	Mayor tables Annual Report and audited Financial Statements to Council complete with the Auditor- General's Report	January
14	Annual Report is made public and representation is invited	February
15	Oversight Committee assesses Annual Report	March
16	Council adopts Oversight report	March -April
17	Oversight report is made public	
18	Oversight report is submitted to relevant provincial councils	
19	Commencement of draft Budget/ IDP finalisation for next financial year. Annual Report and Oversight Reports to be used as input.	January



Chapter Two



SEKHUKHUNE
District Municipality



SEKHUKHUNE
District Municipality

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CHAPTER TWO: GOVERNANCE

INTRODUCTION TO GOVERNANCE

Section 2 of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) defines a municipality as follows;

“a municipality is-

Is an organ of state within the local sphere of government exercising legislative and executive authority within an area determined in terms of the Local Government Municipal Demarcation Act, 1998.

Consists of –

The political structures and administration of the municipality; and

The community of the municipality”

Section 152 of the Constitution of the Republic of South Africa provides for the following as objects of local government;

Section 152 (1) the objects of local government are;

To provide democratic and accountable government for local communities

To ensure the provision of services to communities in a sustainable manner

To promote social and economic development

To promote a safe and healthy environment and;

To encourage the involvement of communities and community organisations in the matters of local government

Political and administrative governance

In terms of the Municipal Structures Act, the Council of the Municipality is the highest decision making body. The council appoints Accounting Officer who runs the day to day operations of the municipality on behalf of the Council.

Introduction to political governance

In our resolve to enhance good governance and accountability, the Municipality adopted separation of powers model, marking a new dispensation in the history of Sekhukhune, which sees the legislative arm of council being separated from the executive arm. This is in line with the governance approach that seeks to put in place an independent oversight mechanism to ensure that democracy is deepened and that effective public service delivery takes place to benefit the communities of Sekhukhune.

This model will yield the following benefits:

A structured and systematic co-ordination and management of the overall work of council and its committees;

That council is used as a platform for improved quality and techniques of plenary debates on local issues requiring the attention of Council;

Improved management of petitions processes and the Legislature's public participation programmes, as well as

Strengthening Council's ability to make and review the efficacy of by-laws approved.

Finally the decision to separate powers should be viewed within the context of seeking to achieve sound governance, accountability, representation and participation through clear delineation of powers and functions between the executive and legislative arms of Council. It ensures that the executive is held accountable for service delivery undertakings and shortcomings through an independent representative oversight body of the legislative arm.

Municipal Public Account Committee (MPAC) (Oversight committee)

In line with legislation the District has established an oversight committee made up of non-executive councillors to provide an opinion on the annual report before tabling to council. The oversight report will be published separately as per the MFMA guidance.

Political structures in detail

	Position	Name
1	Executive Mayor	Cllr. Ramaila Keamotseng Stanley
2	Speaker	Cllr. Manamela Machuene Maria
3	Chief Whip	Cllr. Lepota Tseke Jan
4	Member of the Mayoral Committee (MMC) Budget and Treasury	Cllr. Sihlangu T.L
5	1 st MMC Infrastructure and water services	Cllr. Mahlangu M.F
6	2 nd MMC Infrastructure and Water services	Cllr. Manganeng L.M
7	MMC Corporate services	Cllr. Matlala M.A
8	MMC Community services	Cllr. Nchabeleng T.L
9	MMC Planning and Economic Development	Cllr. Nkosi M.S
10	MMC Office of Executive Mayor (Special Programmes)	Cllr. Mnisi S,P and Cllr. Mmakola M.Y

Directly Elected Councillors

DIRECTLY ELECTED COUNCILLORS			
Council Members	Full Time / Part Time (FT/PT)	Position held	Party Represented
CLLR. RAMAILA KEAMOTSENG STANLEY	FT	Executive Mayor	ANC
CLLR. LEPOTA TSEKE JAN	FT	Chief Whip	ANC
CLLR. MANAMELA MACHUENE MARIA	FT	Speaker	ANC
CLLR. MAMEKOA RALEPANE SAMUEL	P.T	Chairperson Corporate services	ANC
CLLR. NCHABELENG THOKOZILE LIZZY	FT	MMC	ANC
CLLR.MAHLANGU MBUZI FANI	FT	MMC	ANC
CLLR. MAFEFE ORGINIA .H.	P.T	Chairs of Chairs (COC)	ANC
CLLR. MATLALA M.A	PT	MMC	ANC
CLLR. MANGANENG MMAMATETE LORRAIN	PT	MMC	ANC
CLLR. MNISI SELLO PETER	P.T	MMC	ANC
CLLR. SEFALA KUKIE RAESETJA ELIZABETH	FT	MPAC Chairperson	ANC
CLLR. MMAKOLA MASHIMOLE YVONNE	P.T	MMC	ANC
CLLR. NKOSI SAMSON MAGODIRENG	F.T	MMC	ANC
CLLR. SIHLANGU	F.T	MMC	ANC

DIRECTLY ELECTED COUNCILLORS			
Council Members	Full Time / Part Time (FT/PT)	Position held	Party Represented
THEMBEKILE LEAH			
CLLR. MHLANGA CHRISTOPHER THATHANE	PT	N/A	BOLSHEVIC
CLLR. MAILA SOLOMON MASEHLELE	PT	N/A	DA
CLLR. MATSETELA MADIMETJA LORENCE	PT	N/A	EFF
CLLR. MTSWENI BUTI WILLIAM	PT	N/A	EFF
CLLR. MOHLALA MANAMANE CHARLES	PT	N/A	EFF
CLLR. MOIMANE MATHABATHE THANDI	PT	N/A	EFF

SECTION - 79 PORTFOLIO COMMITTEES OF COUNCIL

BUDGET AND TREASURY (BTO) MEMBERS	COMMUNITY SERVICES (CMS) MEMBERS
Cllr. Mehlope SH (chairperson)	Cllr. Rankoe TP (chairperson)
Makua MJ	Mahlangu J
Radingwana MR	Mabelane MM
Ranoto P	Phala ML
Phatlane NF (Deceased)	Mamogale MF
Mhlanga CT	Thokoane MJ
Mtshweni BW	Phokwane RG

Mamokgopa LD	Nkadimeng LR
Maila SM	Diale MH
MMC Sihlangu	MMC Nchabeleng
Kgoshi Tisane M.N	Kgoshigadi Nkosi T.E

CORPORATE SERVICES (CPS) MEMBERS	INFRASTRUCTURE AND WATER SERVICES (IWS) MEMBERS
Cllr. Mamekoa RS Chairperson)	Cllr. Phaladi RC (chairperson)
Radingwana MR	Mamogale MF
Mokgotho LL	Kgaphola MA
Dolamo FM	Makeke GM
Maisela RP	Motlafe MG
Thokoane MJ	Mhlanga CT
Moimane MT	Matsetela ML
Mosotho MT	Makola JV
Mathebe CN	Makofane IT
MMC Matlala MA	MMC Mahlangu
	MMC Manganeng
Kgoshi Lehwelere-Matlala M.A	Kgoshigadi Malepe M.R

PLANNING AND ECONOMIC DEVELOPMENT(PED) MEMBERS
Cllr. Matlala FM (Chairperson)
Maisela RP
Mabelane MM
Mabatane MC
Kgaphola A
Thokoane MJ
Mohlala MC
Madutlela KK
Makofane IT
MMC Nkosi M.S
Kgoshi Phahlamohlaka K.P

SPECIAL COMMITTEES OF COUNCIL

COUNCIL WHIPPERY
1. Cllr Lepota T.J Chairperson
2. Cllr Maila S.M.
3. Matsetela M.L.
GEOGRAPHICAL NAMES COMMITTEE
1. Cllr. Ranoto P. Chairperson
2. Cllr. Mamekoa R.S
3. Cllr. Rankwe
4. Cllr. Motseni L
5. Cllr. Thokoane
6. Cllr. Maila S.
7. Cllr. Mhlanga C.T
8. Kgoshi Makofane.
9. Kgoshi Lehwelere-Matlala

MUNICIPAL PORTFOLIO COMMITTEES

MUNICIPAL COMMITTEES	PURPOSE OF COMMITTEE
Corporate Services	Committee plays oversight and ensures department implements Human resources development strategy/policy and other related policies and that staff establishment is in line with IDP objectives
Community Services	Committee plays oversight and ensures that the department functions properly and implement core mandate such as disaster management and emergency services
Planning and Economic Development	Committee plays oversight and ensures that department deliver on its mandate of economic growth, job creation, poverty and proper spatial planning
Budget and Treasury	Committee plays ensures that financial resources of the municipality are managed in line with legislation and accounting of fiancés takes place
Infrastructure and Water Services	Committee plays oversight and ensures that department provides basic services to communities and capital budget is spend in line with council priorities
<p>The Section 79 Committees are contributing effectively to the overall functioning of Council wherein they meet on a monthly basis. They receive reports from Members of the Mayoral Committee who make recommendations to Council for approval. On the basis of the Portfolio Committee recommendations Council is able to take decisions as the matter tabled by the Executive Mayor would have be reviewed by the Portfolio Committee to advice council appropriately.</p>	

Political Decision Making

The District municipality has adopted a separation of powers model wherein Council is vested with the legislative authority and plays an oversight role on the Executive. The Executive on the other hand led by the Executive Mayor is responsible for execution and accounts to Council on the implementation of council decisions.

Section 79 committees

Council established section 79 committees to play oversight role and monitor the work of the executive and administration. The established committees are aligned to administrative departments of the municipality and are chaired by non-executive councillors.

Mayoral Committee and Office of the Speaker

The Executive Mayor is the political head of the Institution and is assisted by Mayoral Committee. The Executive accounts to Council on a regular basis on the work of the municipality. The Speaker of the municipality is head of council and is responsible for management of council meetings and processes.

Meetings held as per each committee

NAME OF THE COMMITTEE	NO OF MEETINGS HELD	DATE OF MEETINGS
Mayoral Committee (MC = Mayoral Committee) (SMC=Special Mayoral Committee)	17	<ul style="list-style-type: none"> • 06 & 20 Jul 2017 SMC • 16 Aug 2017 MC • 21 Sept 2017 SMC • 17(MC) & 24(SMC) Oct 2017 • 23 Nov 2017 SMC • 05 Dec 2017 SMC • 23 (MC) & 29 (SMC)Jan 2018 • 19 Feb 2018 SMC • 19(MC) & 27(SMC) Mar 2018 • 16(SMC), 18(MC) & 26(SMC) Apr 2018 • 17 May 2018 SMC
MPAC	07	<ul style="list-style-type: none"> • 8 & 11 August 2017 • 7 & 21 November 2017 • 11 December 2017 • 15 March 2017 • 18 April 2018
SECTION 79 COMMITTEES		
Infrastructure & Water Services	18	<ul style="list-style-type: none"> • 03, 21 & 24 July 2017 • 07 & 24 August 2017 • 20 September 2017 • 13 & 17 October 2017 • 30 November 2017 • 18 January 2018 • 15 February 2018 • 14 March 2018 • 06 & 16 April 2018 • 14 & 24 May 2018 • 11 & 13 June 2018

Corporate Services	12	<ul style="list-style-type: none"> • 24 July 2017 • 22 August 2017 • 18 September 2017 • 12 October 2017 • 10 & 17 November 2017 • 12 February 2018 • 12, 15 & 22 March 2018 • 13 April 2018 • 14 May 2018
Planning & Economic Development	09	<ul style="list-style-type: none"> • 19 June 2017 • 13 August 2017 • 18 October 2017 • 20 November 2017 • 13 February 2018 • 13 March 2018 • 24 April 2018 • 14 May 2018 • 11 June 2018
Budget & Treasury	11	<ul style="list-style-type: none"> • 20 July 2018 • 23 August 2017 • 20 September 2017 • 13 October 2017 • 22 November 2017 • 18 January 2018 • 16 February 2018 • 16 March 2018 • 16 April 2018 • 15 May 2018 • 13 June 2018
Community Services	10	<ul style="list-style-type: none"> • 21 July 2017 • 24 August 2017 • 20 September 2017 • 20 October 2017 • 11 December 2017 • 17 January 2018 • 14 March 2018 • 20 April 2018 • 15 May 2018 • 12 June 2018

Council Meetings	19	<ul style="list-style-type: none"> • 07, 24 & 28 July 2017 • 28 August 2017 • 11 September 2017 • 27 October 2017 • 05 & 14 December 2017 • 25 & 29 January 2018 • 26 February 2018 • 16, 23 & 28 March 2018 • 26 April 2018 • 18 & 25 May 2018 • 27 June 2018
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COUNCILLORS ATTENDANCE OF COUNCIL MEETINGS

Registry of Council Attendance 2017 -2018																				
Note:																				
P=Present																				
A= Absent																				
N/A= Not applicable																				
	Q1						Q2			Q3						Q4-				
	July - September						October - December			January - March						Apr- Jun				
	2017-07-07	2017-07-24	2017-07-28	2007-08-28	2017-09-11	2017-09-27	2017/10/27	2017-12-05	2017-12-14	2018-01-25	2018-01-29	2018-02-26	2018-03-16	2018-03-23	2018-03-28	2018-04-26	2018-05-18	2018-05-25	2018-06-27	
Cllr. Manamela M.M	P	A	A	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	
Cllr Ramaila K.S	P	A	A	P	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	
Cllr Mahlangu M.F	P	P	P	P	P	P	P	P	A	P	P	P	P	P	P	P	P	P	P	
Cllr Lepota T.J	P	P	P	A	P	P	A	A	A	P	P	P	P	P	P	A	P	P	P	
Cllr.Sefala R.E	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P	P	P	

Cllr Nchabeleng T.L	P	P	P	A	P	P	P	P	P	P	A	A	P	P	P	P	P	P	P
Cllr. Matlala M.A	P	P	P	A	P	P	P	P	P	P	P	P	P	P	P	P	P	P	A
Cllr Mafefe O.H	A	P	P	P	P	P	P	A	P	P	P	P	P	A	P	P	P	P	P
Cllr Manganeng L.M	P	P	P	P	A	P	P	P	P	P	P	A	P	A	P	A	P	P	A
Cllr. Sihlangu T.L	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Cllr. Mnisi S.P	P	P	P	P	P	A	P	P	P	P	A	P	P	P	P	P	P	P	P
Cllr. Mmakola M.Y	P	A	P	A	A	P	P	P	P	A	P	P	P	P	P	A	P	P	P
Cllr. Nkosi S.M	A	A	P	P	P	P	A	A	P	P	A	P	P	P	A	P	P	P	P
Cllr. Mamekoa R.S	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P
Cllr. Mhlanga C.T	A	P	P	A	P	P	P	P	P	A	P	A	P	P	A	P	P	P	A
Cllr. Maila S.M	P	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P
Cllr. Matsetela M.L.	P	A	A	A	P	A	P	P	P	P	A	P	A	A	P	P	A	A	A
Cllr. Mohlala M.C	P	A	A	P	P	P	P	A	P	P	P	P	P	P	A	P	P	A	A
Cllr. Moimana M.T	P	A	A	P	P	P	P	A	A	P	P	P	P	P	P	P	P	P	A
Cllr. Mtshweni B.W	P	A	A	A	P	P	P	P	A	A	A	P	P	A	A	A	A	A	A
Cllr. Phaladi R.C	P	P	P	P	P	P	P	A	P	A	P	P	A	A	A	A	P	A	A
Cllr. Mabelane M.M	A	P	P	A	P	P	P	A	P	P	P	P	P	P	A	P	P	P	P

Cllr Mamogale M.F	A	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	A	P	P
Cllr. Maisela R.P	A	A	P	A	P	P	P	A	P	A	P	P	P	P	A	P	P	A	P
Cllr. Makua M.J	P	P	P	P	P	A	P	P	A	A	P	P	A	P	A	A	A	P	P
Cllr Kgaphola M.A	A	A	A	A	A	A	A	A	A	A	P	A	P	A	P	A	P	A	P
Cllr Radingwana M.R	A	A	A	P	P	A	P	A	P	P	P	P	P	A	A	P	A	P	P
Cllr. Mokgotho L	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P
Cllr. Malapane S	P	P	A	P	P	P	P	A	P	P	P	P	P	P	A	A	P	P	A
Cllr. Mamokgopa L.D	P	P	A	P	P	A	P	A	P	P	P	P	P	P	A	P	A	P	A
Cllr. Makola J.V	A	A	A	A	P	A	P	A	P	P	P	P	P	P	A	A	A	P	A
Cllr. Makofane I.T	A	P	P	A	P	P	P	A	A	P	P	A	P	A	A	A	P	P	P
Cllr. Mabatane M,C	A	A	P	A	P	P	A	P	A	P	P	P	A	P	P	A	P	P	P
Cllr. Rankoe T.P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Cllr. Dolamo F.M	P	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P	P	P
Cllr. Thokoane M.J	P	P	A	P	P	P	P	P	A	P	P	P	A	A	A	A	A	A	A
Cllr Madutlela K.K	A	A	A	P	P	P	P	P	A	P	P	P	P	P	P	P	A	P	A
Cllr Diale M.H	P	P	A	P	A	A	P	P	A	P	P	P	P	P	P	P	P	P	P
Cllr. Nkadimeng L R	P	A	A	P	P	P	P	A	P	P	A	A	P	P	P	P	P	P	A
Cllr Motseni N.L	P	P	P	P	P	P	P	A	P	P	P	P	P	P	P	P	P	P	P
Cllr Phala M.L	P	P	P	A	P	P	P	P	P	P	A	P	P	A	P	P	P	P	P

Cllr Motlape M.G	P	P	P	A	P	P	P	P	P	P	P	P	A	P	A	P	P	P	P	P
Cllr Mehlape S.H	P	P	P	A	P	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P
Cllr Mahlangu J	P	P	P	A	P	P	P	P	P	P	P	P	A	A	P	P	P	A	P	
Cllr Makeke G	P	P	P	A	P	P	P	P	P	P	P	P	P	A	P	A	P	P	P	
Cllr Mosotho M	A	A	A	P	P	A	P	A	P	A	P	P	A	P	P	A	P	A	A	
Cllr Mathebe C	P	P	P	P	A	P	P	P	A	P	P	P	A	P	P	P	P	P	P	
Cllr Matlala F.M	P	P	A	P	P	P	A	A	A	P	P	A	A	P	P	A	P	P	P	
Cllr Ranoto P	P	P	P	P	P	A	P	A	P	P	P	A	A	P	A	A	A	P	A	
Cllr Phokwane R.G	A	A	A	P	P	P	P	A	P	P	P	A	P	P	P	P	P	P	A	
Cllr. Maloka M.F	N/A	N/A	N/A	P	P	P	A	A	P	P	P	P	P	P	P	P	P	A	P	
Please note that Cllr. A.M Kgapola's consistent absenteeism from council was due to poor health reported and noted in Council.																				

AUDIT COMMITTEE

The Municipality has established an Audit Committee under the provision of **Municipal Finance Management Act No 56 of 2003** section 165 and **Municipal Planning and Performance Management Regulation of 2001** regulation 9. The Audit Committee of the municipality considers and makes recommendations on matters provided under section 165 and regulation 9 of the MFMA and MPPR respectively while among other matter advice Management and Council on matters pertaining to the Annual Financial Statements before submission to Auditor General of South Africa.

In terms of legislative prescripts the Audit Committee members should meet at least 4 times per annum as per its approved charter. During the current financial year four meetings were held.

The Members of the Audit Committee that served for the period 1st July 2017 to 30 June 2018, and their attendance were as follows:

Name of member	Number of meetings attended
Mr. L. Langalibalela (Chairperson)	8
Mr. M Mokwele	8
Ms. G Molepo	5
Ms. M Ndlovu	5
Ms. T Mathabathe	3

RISK STEERING MANAGEMENT COMMITTEE

The risk management steering committee has been established to advise the Municipal Manager on risk management issues. In Sekhukhune District Municipality the Risk Management Steering Committee is chaired by a member of the Audit Committee and reports from the Risk Management Steering Committee are then tabled to the Audit Committee.

ADMINISTRATIVE GOVERNANCE

The Management of the institution is entrusted with role of advising Council as well for the implementation of council resolutions. It is led by the Municipal Manager who is the overall Accounting Officer (AO). The Management is further complemented by line function Managers who are responsible for management of various municipal departments.

The Management functions as a collective through regular monthly management meetings and accounts to the Executive through Mayoral Committee meetings.

TOP ADMINISTRATIVE STRUCTURE

Position	Name	Comments
Municipal Manager	Ms. N.T. Maseko	Served from 01 July 2017 to 30 June 2018.
Chief Financial Officer	Mr. C. Malema	Acting position from 01 July 2017 to 31 December 2017 months, the CFO resigned in January 2015
Chief Financial Officer	Mrs B. Matjie	Acting position form 01 January 2018 to 28 February 2018
Chief Financial Officer	Ms M.N. Lion	01 March 2018 to 07 June 2018
Director Corporate services	Mr. P. Phahlamohlaka	Served from 01 July 2017 to February 2018 suspended, and resigned on 29 February 2018.
Director Planning and Economic Development	Mrs. M.S. Mabitsela	Served from 01 June 2017 to 30 June 2018.
Director Community Services	Mr. S. Masemola	Served for full 12 months in 2017/2018
Director Infrastructure and Water Services	Mr. B. Mtshali	Served from 01 July 2017 to 31 July 2017.
Acting Director Infrastructure & Water Services	Mr. K.D. Rankwe	Served from 01 August 2017 to 31 January 2018
Acting Director Infrastructure & Water Services	Mr. V. Mlangeni	01 February 2018 to 31 March 2018
Director Infrastructure and Water Services	Mr. L. Maja	Served from 01 April 2018 to 30 June 2018.
Chief Audit Executive	Mr. N. Marobane	Served for full 12 months in 2017/2018
Deputy Director Office of Executive Mayor	Mr. K Phasha	Served for full 12 months in 2017/2018

INTERGOVERNMENTAL RELATIONS

The Intergovernmental Relations and Framework Act make provision for establishment of intergovernmental structures. Moreover, it makes provision for establishment of Intergovernmental Technical Support structures. Sekhukhune District Municipality has established Mayor's Forum as an Intergovernmental Relations Structure to deal with issues of common interest within the district. The Mayor's Forum is chaired by the Executive Mayor of the district and also attended by Mayors of the four local municipalities.

There are also two technical support structures that have also been established to support the Mayor's Forum namely the Municipal Managers' Forum and Technical Clusters. There are four Technical clusters dealing with key Local Government Key Performance Indicators

ITEM	Cluster	Focus areas	Chair
Resuscitation of clusters	Development planning	Development planning: Spatial /SPLUMA Economic Strategic planning Housing	Director Planning and Economic Development
	Corporate services	Job evaluation ICT Governance Framework LLF Functionality Legal services Policy and by-law bench marking Political administrative interface Minimum competencies	Director Corporate Services
	Internal audit/Risk and performance	Risk assessment Performance auditing Internal audit	Chief Audit Executive

	Financial Services	Revenue enhancement Free basic services Financial statements Grant performance	Chief Financial Officer
	Basic services	Capital grant performance Disaster management Emergency services Refuse removal Operations and maintenance Municipal health services Roads and storm water Electricity Public transport Environmental management	Director Infrastructure and Water Services
	Communication and public participation	Customer care Hotline issues Stakeholder engagement Council meetings calendar	Deputy Director Office of Executive Mayor

PROVINCIAL INTERGOVERNMENTAL STRUCTURE

In the year under review, Sekhukhune District Municipality participated in the following provincial Inter-Governmental Relations Structures

Premier Inter-Governmental Forum attended by the Executive Mayors and Municipal Managers which provides strategic direction in aligning the work of government in the province

Governance and Administration Cluster attended by the Municipal Manager which interfaces with the work of the Provincial Executive

Provincial Communicators Forum which focuses on enhancing communication between government, communities and social partners

The Sekhukhune District Municipality has benefited a lot from attending provincial IGR structures as it gives the municipality an opportunity to plan in line with provincial priorities and objectives. Some of the interventions have resulted in tangible programmes and projects on the ground.

DISTRICT INTERGOVERNMENTAL STRUCTURE

Sekhukhune District Municipality as a custodian of inter-governmental relations structures in the district has facilitated the establishment of the following forums for better coordination with the four local municipalities

Mayors Forums which is a strategic political fora for all the five (05) mayors in the district and meets on a regular basis to provide overall governance leadership

Speakers Forum which is constituted by all speakers in the district to share information and knowledge on how to conduct council activities as well as develop common perspective around issues of governance

Chief Whip's Forum is a forum chaired by the district chief whip and includes all chief whips from local municipalities which meets on a regular basis to share experiences on developing common ground around issues of code of conduct for councillors and related issues

Municipal Managers Forum which is a platform for all five municipal managers in the district to interact on a regular basis and provide administrative leadership to all municipalities in the district

Inter-Governmental Relations Clusters which are inclusive of all the five municipalities in the district and meets on a regular basis to share experiences and strategies in various technical areas

The district working together with the five local municipalities have been able to derive the following benefits from coordinated IGR efforts

- Minimize duplication of resources
- Encouraged local horizontal learning
- Sharing of scares resources
- Enhanced government cohesion

For the 2017/2018 the following IGR meetings were convened:

IGR STRUCTURE	NUMBER OF MEETINGS CONVENED
Speaker's Forum	4
Mayor's Forum	None
Chief Whip's Forum	4
Municipal Manager's Forum	2
Economic Cluster (IDP, LED & Spatial)	12
CFO's Forum	2
Basic Service Delivery Cluster	None

RELATIONSHIPS WITH MUNICIPAL ENTITIES

The District has established Sekhukhune District Agency (SDA), a special purpose being vehicle for facilitation of high impact economic development programmes.

The Agency has a board of directors which accounts to the Municipality and has appointed a Chief Executive Officer to oversee day to day operations and business of the Agency. The district has opted for a shareholder compact model which regulates the relationship between the entity and the municipality.

The board is constituted by individuals drawn from various sectors with diverse skills and expertise. The current board for Sekhukhune Development Agency (SDA) was appointed by Council on the 1st March 2017 for a period of three (03) years until February 2020. The current composition of the Board is as follows:

	Names	Expertise	Portfolio
1.	Mr. Dithabe Oupa Nkoane	<ul style="list-style-type: none"> • Skills development • Business & Planning development • Project management 	(Board Chairperson) who resigned in February 2018
2.	Ms Maidibale Seipati Tlaka	<ul style="list-style-type: none"> • Tourism • Project Management • Financial management 	<ul style="list-style-type: none"> • Deputy Board Chairperson • Chairperson of Finance Sub-committee • Chairperson of Remuneration & Human Resource Sub-Committee
3.	Ms Frederica Mercia Blake	<ul style="list-style-type: none"> • Estate & Land Planning • Business development • Project management 	<ul style="list-style-type: none"> • Member of Finance sub-committee • Member of Economic Development sub-committee • Member of Remuneration & Human Resource sub-committee
4.	Mr Madulo Hlapi Mampuru	<ul style="list-style-type: none"> • Local Business Development • Project management • Skills growth development 	Chairperson of Economic Development sub-committee
5.	Mr Morwamokoena Stephen Masemola	<ul style="list-style-type: none"> • Agriculture & Spatial planning • Project Management • Agricultural Development 	<ul style="list-style-type: none"> • Member of Finance sub-committee • Member of Economic Development sub-committee • Member of Remuneration & Human Resource sub-committee

PUBLIC ACCOUNTABILITY AND PARTICIPATION

Public meetings

Municipalities are by law required to foster public participation and ensure its citizenry is engaged in matters of governance. Sekhukhune District Municipality places public participation and accountability at the centre of its work. The Municipality has adopted the following reviewed policies to ensure that public participation programmes are properly guided and effective;

- Communication strategy
- Public Participation Policy Framework
- Stakeholder Management Policy Framework
- Petitions Policy
- Incentive Policy Framework for Ward Committee Members

Communication channels that were used to engage communities include;

- Quarterly Mayoral Outreach Programs
- Council outreach – public consultation on 2016/2017 draft annual report and 2018/2019 IDP/Budget public consultations
- Regular interactions and stakeholders engagement such as Mining communities, business formations and Non-Governmental Organisations
- Monthly Internal newsletters and quarterly external newsletters publications
- Radio-Interviews with Executive Mayor and Members of the Mayoral Committee

In the 2017/2018 financial year, the Municipality managed to arrange 9 Draft annual report and 9 IDP/Budget public consultation meetings reaching out to many villages and stakeholders.

The Council of Sekhukhune District Municipality adopted the oversight report on the 2016/2017 draft annual report on 28/03/2018 and 2018/2019 IDP/budget on 25/05/2018.

Public consultation programmes for draft annual report and IDP/budget were conducted during the months February and April 2018 respectively, the programmes are stated below:

2016/2017 DRAFT ANNUAL REPORT PUBLIC PARTICIPATION PROGRAMME

DATE	TARGET	VENUE	TIME
01 Feb 2018	SDM Staff	Fire Station	14h00
07 Feb 2018	Magoshi	Fetakgomo Tubatse Chamber, Ga-Nkwana	11h00
12 Feb 2018	General Public	Elias Motsoaledi, Nonyane Hall – Tafelkop	11h00
14 Feb 2018	General Public	Ephraim Mogale Local Municipality, Marble Hall Town Hall	11h00
15 Feb 2018	General Public	Makhuduthamaga Local Municipality, Mathibeng – Marola Sports Ground	11h00
16 Feb 2018	General Public	Fetakgomo Tubatse Local Municipality – Mphanama Community Hall	11h00
16 Feb 2018	General Public	Fetakgomo Tubatse Local Municipality – Ngwabe Primary School	11h00

20 Feb 2018	Special groups	Makhuduthamaga Local Municipal Chamber	11h00
28 Feb 2018	Labour & Business	Fetakgomo Tubatse Local Municipal Chamber, Burgersfort	18h00

2018/2019 IDP/BUDGET PUBLIC CONSULTATION

DATE	STAKEHOLDER	VENUE	TIME
10/04/2018	IDP/Budget Rep Forum – Sector departments	STATS SA Offices, Jane Furse next to new hospital	09h00
17/04/2018	Staff	Fire Station, Groblersdal	14h00
19/04/2018	Magoshi	Ephraim Mogale Chamber, Marble Hall	11h00
23/04/2018	General Public - Elias Motsoaledi	Kgobokwane, City Sports Ground	11h00
24/04/2018	General Public - Makhuduthamaga	Mphane, Buccaneers Sports Ground	11h00
02/05/2018	General Public - Ephraim Mogale	Matlerekeng, Pink Hall	11h00
03/05/2018	General Public - Fetakgomo Tubatse	Leboeng - Rutseng, Leboeng Community Hall	11h00
07/05/2018	Special Groups	Makhuduthamaga Council Chamber	11h00
08/05/2018	Business/Labour/Rate payers	Elias Motsoaledi Chamber, Groblersdal	17h00
		Ephraim Mogale Chamber, Marble Hall	17h00
		Fetakgomo Tubatse Chamber, Burgersfort	17h00

The Municipality also arranged annual State of the District Address (SODA) and Budget Speech to provide a platform for the Council to account to the public on the affairs of the Municipality.

WARD COMMITTEES

In terms of the Municipal Structures Act 117 of 1998, Ward Committees are established to enhance participatory democracy in local government.

Working together with the district and local municipalities, ward committees in the district have been able to play a significant role in the following areas:

- Sensitising the municipality on developmental challenges and pressures within local communities;
- Communicated government messages to the communities.
- Participated in public participation programmes
- Contributed inputs on shaping public participation policies

RISK GOVERNANCE

As mandated by Section 62 (1) (i) of the MFMA and the Public Sector Risk Management Framework, Sekhukhune District Municipality (“SDM”) Council is responsible for risk governance within its operations.

SDM Council is further responsible for the setting of the municipality’s risk appetite and tolerance statement that articulates the levels used in the attainment of strategic and operational objectives set for the 2017/2018FY.

Through the support of the administration, the Risk Management Committee and Audit Committee, Council is enabled to ensure oversight on Enterprise Risk Management through the implementation of the approved annual Risk Management plan. The said plan is utilised in setting out the actions to be undertaken and their related time scales.

The municipality is exposed to a myriad of risks as part of its day- to day operations. All risks that are identified during the annual Risk and Control assessment exercise and those that emerge during the year are documented in the departmental risk registers monitored on monthly basis for progress registered. These risks comprise those that are strategic in nature, operational, processes and the ones related to capital projects.

CURRENT SCENARIO

Strategic and Operational Risks

The above risks are monitored and reviewed on a monthly basis to track the municipality’s performance in respect of implementation of mitigations. The resultant reports culminate in the compilation of quarterly reports that get tabled at the Risk Management Committee and ultimately Audit Committee as the risk management oversight structures.

Set out in the below table is the municipality’s Strategic Risks identified for the period 2017/2018FY.

TABLE A - STRATEGIC RISKS

KPA	RISK DESCRIPTION
Local Economic Development (LED)	1. Inadequate Infrastructure to support economic growth 2. Inadequate implementation of LED strategy
Basic Service Delivery and Infrastructure Development	1. Uncontrolled settlement growth 2. Inadequate Integrated Planning and implementation
Spatial Rationale	1. Uncoordinated land use practices
Good Governance and Public Participation	1. Ineffective leadership and Management 2. Collusive practices and Fraud

Financial Viability	1. Inability to meet financial obligation (Weak Liquidity position)
Institutional Development and Organisational Transformation	<ol style="list-style-type: none"> 1. Limited recruitment practices 2. Inadequate implementation of performance management and appraisal system 3. Unhealthy Labour Relations

LIQUIDITY RISK MANAGEMENT

Liquidity in Sekhukhune District Municipality is managed by senior management and Councillors (Executive Authority) through the Budget Steering Committee and the Mayoral Committee at pre-determined intervals.

The primary intention is to always review the short-term cash flow forecast, mid-term and long-term financial plans.

Given the challenging financial position that the municipality find itself in as represented by the current liquidity ratio of 0:8:1 as at 30th June 2018 (2017/2018FY), which even though signalling an improvement as compared with the 0:67:1 of the previous financial year (2016/2017FY), Council has put in place mechanisms to ensure that the situation is turned around and the municipality remains a going concern.

SUPPLY CHAIN MANAGEMENT

Section 112 of the MFMA states that the supply chain management policy must be fair, equitable, transparent competitive, cost effective and comply with all SCM regulations. The district municipality has developed a policy that complies with the Constitution and MFMA.

For the financial year 2017/2018 the municipality has incurred the following deviations, irregular, fruitless and wasteful expenditure.

DEVIATION REPORT JULY 2017 – JUNE 2018

Date	IMPLEMENTING DEPARTMENT	SERVICES REQUIRED	APPOINTED SERVICE PROVIDER	AMOUNT	AREAS OF DEVIATION /WASTEFUL	REASONS FOR DEVIATION / WASTEFUL
02 June 2017	Municipal Manager's Office	Annual membership renewal of personnel in the Office of the Municipal Manager	Institute of Internal Auditors (IIA)	R15 048.00	Impractical to follow SCM processes	The service provider is the sole provider of the service
14 July 2017	Corporate Service	Registration of two internal Audit staff for CPMD programme	Wits Business School	R104 000.00	Impractical to follow SCM processes	It is exempted by the SCM policy sec. 16 (2) (a) (ii)
16 August 2017	Community Services	Service of hydraulic equipments and calibration of flow meters	Marce Fire Fighting Technologies	R95 247.00	Impractical to follow SCM processes	The service provider is the sole provider of the service
05 December 2017	Corporate Services	Payment to Institute of Municipal Finance	IMFO	R19 100.00	Impractical to follow SCM processes	It is exempted by the SCM policy sec. 16 (2) (a) (ii)
13 November 2017	MM' s Office	Conference Package for Strategic Planning session	Forever Resort Blyde Canyon	R235 376.00	Impractical to follow SCM processes	Session's timing presented challenge as it was during December recess. There was no place available within the District that could accommodate 100 people during the high demand period. Other prospective venues were not available. As a result there were time constraints to run a competitive bid process, which would take over four weeks.
30 November 2017	Corporate Services	Tuition fees Ms Maunatlala MR	Wits (School of Law)	R48 000.00	Impractical to follow SCM processes	It is exempted by the SCM policy sec. 16 (2) (a) (ii)

18 December 2017	Community Services	Procurement of 2000 x 750ml Jik	Great Focus Media	R48 000.00	Impractical to follow SCM processes	The prevention of communicable diseases in Tswaing and Vlakplaas and it was an emergency situation
10 January 2018	Corporate Services	Training of Peace Officers	City of Tshwane	R40 185.00	Impractical to follow SCM processes	The sole provider of the service
16 January 2018	Corporate Services	Repairs of a Fire Engine CCG946L	Marce Projects	R34 880.39	Impractical to follow SCM processes	The sole provider of the service
24 January 2018	Infrastructure & Water Services	Conference Package for IWS Strategic meeting	Forever Resort Loskop Dam	R62 544.00	Impractical to follow SCM processes	The only venue that can accommodate the expected participants in the area
24 January 2018	Infrastructure & Water Services	Supply of diesel and oil for SDM	Aboo Brothers	R40 487.10	Impractical to follow SCM processes	It was an emergency and the contracted service provider was out of stock
24 January 2018	Infrastructure & Water Services	Supply of diesel and oil for SDM	Mohlala Filing Station	R59 111.00	Impractical to follow SCM processes	It was an emergency and the contracted service provider was out of stock
30 January 2018	MM's	Provision of teammate audit software training Training fees for Internal Audit officials Messrs. Marobane N, Dolo L, Shivambu G, Mampana T, Phasha F and Ms. Rantho M, Makgolane J & Seoketsa M on Team Mate Audit Management System	Wolters Kluwer Tax & Accounting (SA)	R58 140.00	Impractical to follow SCM processes	The sole provider of the service
02 February 2018	MM's	Excess payment on insurance claim DNN293L	Northern Hardware and Glass	R697.12	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service

02 February 2018	MM's	Excess payment on insurance claim DFZ334L	Northern Hardware and Glass	R500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DGL288L	Northern Hardware and Glass	R3 500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DFZ396L	Northern Hardware and Glass	R536.22	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive process.
02 February 2018	MM's	Excess payment on insurance claim DNN309L	Northern Hardware and Glass	R808.48	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DFY411L	Northern Hardware and Glass	R536.11	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DGK489L	Northern Hardware and Glass	R3 500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DFZ430L	Northern Hardware and Glass	R500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a

						competitive bid process.
02 February 2018	MM's	Excess payment on insurance claim DFZ410L	Northern Hardware and Glass	R536.22	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
05 March 2018	MM's Office	Extra cost charged for insurance claim for the repairs of vehicle DRZ975L	Supreme Autobody	R7 403.49	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
08 March 2018	MM's Office	Excess payment on insurance claim for the repairs of vehicle DTK517L	Supreme Autobody	R7 500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
08 March 2018	MM's Office	Excess payment on insurance claim for the repairs of vehicle DHL403L	Supreme Autobody	R7 500.00	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
13 March 2018	Corporate Services	Law enforcement officer training	City of Tshwane	R6 699.40	Impractical to follow SCM processes	The sole provider of the service. Officially accredited service provider.
13 .March 2018	Infrastructure & Water Services	Placement of advert in local newspaper calling for all emerging construction contractors for training	Platinum Gazette	R3 120.00	Impractical to follow SCM processes	Advertised per available local newspapers accepting timeframes involved.
13 March 2018	Infrastructure & Water Services	Placement of advert in local newspaper calling for all emerging construction contractors for training	Sekhukhune News	R6 589.20	Impractical to follow SCM processes	Advertised per available local newspapers accepting timeframes involved.
13 March 2018	MM's Office	Excess payment on insurance claim for the repairs of vehicle DFY434L	Northern Hardware and Glass	R536.22	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.

13 March 2018	MM's Office	Excess payment on insurance claim for the repairs of vehicle DFY407L	Northern Hardware and Glass	R536.22	Impractical to follow SCM processes	Vehicles get referred to the service provider by insurer. Insurer appointed via a competitive bid process.
05 March 2018	MM's Office	Extra cost charged for insurance claim for the repairs of vehicle DGR124L	Supreme Autobody	R15 000.00	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
09 March 2018	MM's Office	Radio announcement of the State of the District Address	Sekhukhune FM	R6 500.00	Impractical to follow SCM processes	The sole provider of the service
09 March 2018	MM's Office	Radio announcement of the State of the District Address	Thobela FM	R13 044.45	Impractical to follow SCM processes	The sole provider of the service
09 March 2018	MM's Office	Advert of the State of the District Address	Sekhukhune Times	R10 982.40	Impractical to follow SCM processes	The sole provider of the service
27 March 2018	MM's Office	Annual membership fees of IRMSA for Mr. Mohlamonyane M	The Institute of Risk Management South Africa	R1 575.00	Impractical to follow SCM processes	The sole provider of the service
27 March 2018	MM's Office	Annual membership and application fees of IRMSA for Ms.LB Rachidi	The Institute of Risk Management South Africa	R2 016.00	Impractical to follow SCM processes	The sole provider of the service
12 April 2018	Planning and Economic Development	Advert for call of nomination and notice of agreement	Government Printing	R12 105.60	Impractical to follow SCM processes	The sole provider of the service
12 April 2018	Planning and Economic Development	Advert for Spatial planning and land use management	Sekhukhune Times	R2 928.80	Impractical to follow SCM processes	The sole provider of the service
12 April 2018	Planning and Economic Development	Advert for call of nomination for persons to be appointed as members of the Sekhukhune Joint District Municipal Planning Tribunal	Sekhukhune Times	R6 589.20	Impractical to follow SCM processes	The sole provider of the service

30 April 2018	Community Services	Purchase of SANS-CD Rom toolkit	South African Bureau of Standards	R32 927.76	Impractical to follow SCM processes	The sole provider of the service
14 May 2018	MM's Office	Advert of the vacancy of the Sekhukhune Development Agency Board member	Sekhukhune Times	R2 928.80	Impractical to follow SCM processes	The sole provider of the service
14 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DGR124L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
14 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DHL403L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
14 May 2018	MM's Office	Advert of the nomination and notice of agreement	Sekhukhune Times	R6 589.20	Impractical to follow SCM processes	The sole provider of the service
14 May 2018	MM's Office	Advert of the Spatial planning and land use management	Sekhukhune Times	R2 928.80	Impractical to follow SCM processes	The sole provider of the service
16 May 2018	MM's Office	Advert of the Integrated Development Planning	Sekhukhune Times	R6 589.20	Impractical to follow SCM processes	The sole provider of the service
16 May 2018	MM's Office	Advert for the State of the District Office	Thobela FM	R12 931.02	Impractical to follow SCM processes	The sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DNN317L	Northern Hardware and Glass	R697.12	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DJD781L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DGL290L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service

31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DGY916L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DHR902L	Northern Hardware and Glass	R3 500.01	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DFY422L	Northern Hardware and Glass	R500.00	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Payment of excess for the replacement of damaged windscreen DNN298L	Northern Hardware and Glass	R697.12	Impractical to follow SCM processes	The vehicle was referred to the service provider as the sole provider of the service
31 May 2018	MM's Office	Advert of the notice in terms of section 33 of MFMA	Sekhukhune Times	R2 928.80	Impractical to follow SCM processes	The sole provider of the service
23 June 2018	Office of the Speaker	Conference package for strategic planning session	Forever Resort Warmbaths	R239 350.00	Impractical to follow SCM processes	Impractical to follow SCM procedure, as there are no facilities to accommodate same size group at this time and others places full at this time of the year/December.
			Sub- total	R1 198 466 .68		

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2. MATERIAL ITEM						
DEVIATION REPORT						
Date	IMPLEMENTING DEPARTMENT	SERVICES REQUIRED	APPOINTED SERVICE PROVIDER	AMOUNT	AREAS OF DEVIATION /WASTEFUL	REASONS FOR DEVIATION / WASTEFUL
05 March 2018	BTO	Lease for storage and filing building at Bareki Mall	Bumazi Properties	R3 866 179.07	Impractical to follow SCM processes	Impractical to secure any similar and same size storage and filing facility within proximate distance of current offices. Item approved by Council on 28 March 2018 Item OC15/03/18
			Grand Total	R5 064 645.75		

**FRUITLESS AND WASTEFUL EXPENDITURE REPORT
JUNE 2017 - JULY 2018**

	IMPLEMENTING DEPARTMENT	SERVICES REQUIRED	APPOINTED SERVICE PROVIDER	AMOUNT	AREAS OF DEVIATION /WASTEFUL	REASONS FOR DEVIATION / WASTEFUL
27 July 2017	Budget & Treasury	Tender advertisement cost	Basadzi Personnel	R 2 380.32	Fruitless expenditure	Tender SK8/3/1-32/2017-2018 was withdrawn as Council resolved that negotiations be pursued with Lepelle Northern Water for bulk water service.
08 February 2018	Budget & Treasury	Re-advertisement of Professional Consulting Services	Basadzi Personnel	R5 971.32	Fruitless expenditure	Relevant employees disciplined and cost has been recovered, receipt 24186 dated 02/03/2018.
			Total	R8 351.64		

**IRREGULAR EXPENDITURE
JUNE 2017 – JULY 2018**

	Company Name	Amount	Reason for Irregularity of spend
1	Lefatshe la Rona SK8/3/1-31/2016/2017	R1 021 509.00	This item was identified as “Irregular” in the 2016/17 Annual AG findings/report in that the companies were appointed without proof of rates and taxes being attached for both the entity and all its directors. This is therefore cumulative in as far as the contract awarded remained in place in the current financial year 2017/18. Council resolution in respect of the 2016/17 will
2	Vince Homes SK8/3/1-34/2014/2015	R 434 145.17	
3	Mashaipone General Construction SK8/3/1-02/2015/2016	R 1 669 340.52	

			affect accounting treatment of this transaction.
4	Soma Construction * SK8/3/1-04/2015/2016	R 1 058 769.46	
5	Mmalekgowa JV Sebatana SK8/3/1-19/2015/2016	R 1 468 341.27	
6	Moepeng Trading 40 SK8/3/1-26/2015-2016	R 3 580 137.96	
7	TCT Civils	R 3 116 005.12	
8	HLTC Splish Splash SK8/3/1-32/2015/2016	R 1 686 119.56	
9	Kgathola Geohydraulic Services SK8/3/1-37/2015/2016	R 4 280 309.06	
10	Picabiz 367 SK8/3/1-36/2015/2016	R 2 666 135.57	
11	Bakonzi SK8/3/1-36/2015/2016	R 1 802 821.11	
12	Open Kingdom Technology Consulting SK8/3/1-41/2015/2016	R 2 601 266.99	
13	BoMamohlala Projects SK8/3/1-32/2015/2016	R 2 016 492.27	
TOTAL		R27 401 393.06	

PUBLIC SATISFACTION ON MUNICIPAL SERVICES

The Sekhukhune District Municipality conducted annual customer satisfaction survey which revealed that majority of citizens in Sekhukhune (approximately 62%) is reasonably satisfied with provision of services by the municipality.

In between the year the municipality has a dedicated customer care unit which processes day to day community complaints and monitor adherence to Batho-Pele principles by municipal officials.

Batho Pele Forum as a platform to engage with government service points to assess the delivery of services. The Municipality through its council has adopted important policies and guidelines to guide Batho Pele and customer management processes. The policies include Batho-Pele service standards, Dingongorego policy, and service charter.

The municipality has the following platforms to receive and manage queries from communities and stakeholders,

- Suggestion boxes in all offices
- 24 hour call centre
- Regular outreach for face to face interaction
- Premier hotline
- Presidential hotline

As part of elevating and prioritising customer care and Batho-Pele issues, the municipality has moved the division from Corporate services to Office of the Executive Mayor so that queries raised by municipality are attended to and necessary political support is provided.

BATHO PELE PRINCIPLES

COURTESY PRINCIPLE:

- **Nametags**

Currently SDM employees utilises access cards to be identified.

- **Frontline:**

SDM frontline desk is operated by security guards

- **Signage/Way finding**

There is no signage/way finding to SDM Offices

- **Suggestion boxes**

The boxes are available in our main entrances

- **Monitoring of 3-rings (telecommunication/ Call Centre)**

The Office of the premier is monitoring the telephone rings of our call centre phones. Despite several unresolved problems of tools of trade, SDM call centre is steadily improving with an average calls per month of 60 for incidents and an average of 2000 calls for accounts as compared to an average of 40 calls for incidents in the previous financial year. Majority of our calls

are related to water accounts, water related queries, motor vehicles accidents followed by structural fire wild fires and. The rest of the queries are special and general services.

Challenges

Our call centre is still experiencing a serious challenge in terms of the ageing telephone system that is used and lack of tools of trade

Calls that manually recorded are as follows:

2. ACCESS PRINCIPLE

INCIDENT	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Motor Vehicle Accident	30	23	38	35	43	37	15	20	25	12	39	52
Structural fire	01	20	09	14	13	21	07	14	25	04	11	08
Special services	12	04	07	01	04	01	02	02	04	00	04	03
Veld fire	01	27	12	08	06	00	01	03	00	00	00	00
Water related	21	03	05	07	04	02	05	02	05	00	04	02

- **Accessibility to Municipal Buildings**

SDM buildings are accessible.

- **Thushong Service Centres**

SDM has 6 Thushong services centres that are located in different municipalities. The strategic objectives of the Thushong service centre can be summarized as follows:-

- Ensure better communication between government and the people.
- Provide services to people at close proximity (reducing travel distance for people to access services)
- Thushong Centres to serve as centres for community events and democratic processes.

- Improve access of government services to communities in an integrated fashion.

Name of Thusong Centre & category	Municipality	Services Providers	Launched	Centre Manager
Fetakgomo -Atok (Hub)	Fetakgomo	Tele Centre, Home affairs, SASSA, Social Development, SAPS, Agriculture, Victim Empowerment Centre and ANGLO-Zimela.	Yes	Mr. Silence Mahlatji (Appointed) 071 714 3934
Leboeng (Hub)	Tubatse	Home Affairs , SAPS, Labour, Health ,Social Development, Justice, Correctional services, Telecentre, SASSA and EMS	Yes	Captain Mogoane 082 565 7135
Kgautswana (Satellite)	Tubatse	SASSA,Health, social development, SAPS, Post Office (lobby box), Agriculture, Telecentre, Library services, Development and Tourism projects and ECD	Yes	Ms. Clara Masinga (NGO volunteer) 078 616 6796
Zamenkomste (Cluster)	Ephraim Mogale	Water Affairs,SASSA,Home Affairs, Social Development, SAPS , Municipality Agriculture and Sekhukhune District Municipality	No	Mr. Manyaka (Municipal secondment) 082 456 7693
Tafelkop (Cluster)	Elias Motsoaledi	SASSA, Social Development, GCIS, Coghsta (operate in a cluster form within a walking distance)	No	Ms. Ntepane Mathunyane
Mapodile (Hub)	Tubatse	Social Development,SASSA,Agriculture,SAPS, Municipality (library services) ,Health, Community Work Programme, Sekhukhune District Water Affairs , Tele Centre & Coghsta	Yes	Mr. Lazarus Tau (Municipal secondment) 072 185 2031

CONSULTATION PRINCIPLE

Africa Peer Review Mechanism

The coordination of both the APRM and the OGP in the Province is located in the Batho-Pele Programmes. APRM focus persons have been appointed in all provincial departments and district municipalities. The coordination of both the APRM and the OGP in the Province is located in the Batho-Pele Programmes.

The Office of the Premier's Batho Pele Programmes have since facilitated the appointment of the governance structure called the Provincial Governing Council (PGC), comprising of eminent persons representing the following civil society organisations;

- Traditional Leadership
- Business
- Labour
- SANCO
- Youth
- Women
- Children
- Faith Based Organisations
- Farming sector
- Disability
- NGOS
- Sport

Open Government Partnership (OGP)

OGP are based on the following principles that sum up the benefits of the mechanisms;

Accountability of government

Responsiveness to citizens

Corruption free governance

Promoting partnership between government and civil society.

Mass Service Provision (Batho Pele build – ups)

Batho Pele Mass Service Provision has been the most effective consultation mechanism in districts. The rationale of these events is to popularize government services at district level, these type of events are rolled-out and budgeted for by respective Local Municipalities and the District municipality. Government, SOEs and business show case their services. The events are led by Mayors of the LM and Batho Pele Coordinators.

Due to financial constraints Ephraim Mogale LM has not budgeted for this event while Makhuduthamaga and Elias Motsoaledi will conduct theirs in October 2017

SERVICE STANDARDS PRINCIPLE

- **Service Standards**

Service standards are in place. They are reviewed quarterly.

- **Service Delivery Improvement Plan**

Service Delivery Improvement Plans were developed by the Office of the Premier and implemented in line with the Public service regulation of 2001 as amended ,Part III.C.1 – which requires an executing authority to establish and sustain a service delivery improvement programme for his or her department and municipalities;

INFORMATION PRINCIPLE

- Newsletters
- Intranet
- Electronic mails (Emails)
- Meetings

OPENNESS AND TRANSPARENCY PRINCIPLE

- Departmental Citizen’s reports
- Hotlines /Toll-Free Lines
- Audit reports

REDRESS PRINCIPLE

PRESIDENT’S AND PREMIER’S HOTLINES

TRENDS ANALYSIS FOR BOTH THE HOTLINES

Month	Total number of queries receive	Total number of queries resolved	Total number of queries pending
July	1007	988	19
August	1014	995	19
Sept	903	894	09
Oct	1027	1007	20
Nov	1043	1024	19
Dec	1025	1008	29
Jan	1037	1016	21
Feb	672	659	13
Mar	688	680	08
Apr	902	897	05
May	887	876	11
Jun	997	985	12

1. Higher percentage of water related complaints were reported and resolved. Some complaints that relate to supply of water are due to illegal connections, inconsistent supply of water through tankers and unavailability of tools of trade like broken valve, fern belt etc.
2. Followed by complaints related to poor conditions of roads due to rain, insufficient graders to blade the roads and slow intervention in addressing pot-holes as a result of the frequent rain.
3. RDP houses and Electricity supply complaints involve mostly new extensions in the various villages
4. There is also a trend that is continuing where one person reports same cases using different names or different people reporting the same case.

VALUE FOR MONEY PRINCIPLE

- Signing of Statement of Public Service Commitment
- Customer Satisfaction Survey
- Audit reports
- Walk-ins

CHALLENGES

- A notable disjuncture in terms of recording water related queries is still a challenge with multiple reporting lines and lack of integrated approach which will enable proper and reliable reporting.
- Manual, Outdated and ageing system of recording and processing queries due to lack of modern technology system and modern call centre facility
- Both Presidential and Premier hotline's reports are reported in arrears that makes it difficult to align our reporting with the monthly Mayoral Committee

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Chapter Three



CHAPTER THREE: SERVICE DELIVERY

WATER SERVICES PROVISION

The Department of Infrastructure and Water Services is responsible for delivery of water and sanitation services in the entire SDM area. The municipality has completed its Water Services Development Plan (WSDP) and reviewed the Bulk Water Service Master Plan during the year under review. Both WSDP and BWSMP are used as the guiding tool to ensure effective and efficient implementation of various water schemes and provide a blue print of providing water sustainably in the district.

The Municipality is currently providing full water and sanitation services in the main towns such as Burgersfort (12 815 people), Marble Hall (4 025 people), Groblersdal (6 312 people), Steelpoort (3 374 people) and Ohrighstad (1 520 people). These areas have access to other high-level services such as refuse removal and roads.

The most villages in the vast rural areas are being provided with ground water as alternative sources and water tankers where necessary. Most of the rural villages in the Flag Boshielo Water Scheme are receiving water services in a much more improved way than most rural other villages.

In 2017-2018 financial year, a number of villages have begun benefitting from water provided by a main pipe from De Hoop dam, namely: Mpelegane, Maepa, Ratau, Maphopha, Rantho, Masha, Malekana and Maseven. This is a notable progress as De Hoop dam's provision is beginning to reach villages.

INVESTMENTS ON INFRASTRUCTURE DEVELOPMENT DURING 2017/18 TO 2018/19 FINANCIAL YEARS:

During 2017/18 Financial Year, SDM Invested R 779 million in Infrastructure development In terms of project planning & implementation.

The following infrastructure grants and equitable shares were spend during 2017/18 financial year on water and sanitation projects:

Municipal Infrastructure Grant (GRANT): R 430 million

- The SDM has implemented 11 water infrastructure project and 5 VIP sanitation projects during 2017/18 financial year

Water Services Infrastructure Grant (WSIG): R 87 million

- The SDM has implemented 34 intervention water projects during 2017/18 financial year

Regional Bulk Infrastructure Grant (RBIG): R 127 million

- The SDM has implemented 13 bulk water projects during 2017/18 financial year

Equitable Shares (EQ): R 218 million

- The SDM maintained and operated the existing infrastructure during 2017/18 financial year.

BACKLOG IN ACCESS TO WATER AND SANITATION IN 2018/19 AS COMPARED TO 2017/18

The Sekhukhune District Municipality has the total population of 1 169 762 with 194 962 number of household

The Sanitation -Ventilated Pit-latrine (VIP) infrastructure backlog was at 155 238 in 2015/16 financial year and reduced by 17 481 in 2016/17 and reduced by 4919 in 2017/18

The sanitation backlog is currently at 132 838

The Water infrastructure backlog was at 39% in 2015/16 financial year and reduced by 4% in 2016/17 and further reduced by 5% in 2017/18. The water backlog is currently at 32%.

The water services backlogs fluctuates based on the availability of water & new residential developments without water provisions.

The operation & maintenance patterns on the existing water infrastructure also affects the water services backlog

KEY WATER INFRASTRUCTURE DEVELOPMENT SCHEMES IMPLMENTED DURING 2017/18 TO DATE

- The SDM continued with the implementation of Nkadimeng Bulk Water Supply Scheme, which is currently at Phase 11 to complete the water pipeline and reticulation network
- The commissioning and testing of Bulk pipeline from Malekana Water Treatment Works to Jane Furse command reservoir under (Nebo Plateau Bulk Water Scheme) to be completed in March 2019
- The implementation of phase 4 for Mooihoek-Tubatse Bulk Water Scheme is continuing in the current financial, which includes the bulk pipelines and concrete reservoirs. This projects will be completed in the next financial of 2018/19
- The Lebalelo South Bulk Water Scheme commenced with construction in the current financial 2018/2019 and to be completed by June 2021.
- The Phase 2 of the Lebalelo South Water Distribution and Reticulation scheme commenced in 2018/19 financial year and to be completed in 2019/2020
- The Olifantsspoort South Bulk Water Schemes is currently under implementation at Phase 24 to complete the bulk pipeline and water distribution pipeline

The following projects were implemented in the 2017- 2018 financial year

PROJECT NAME	LOCATION/VILLAGE	PROJECT VALUE	EXPENDITURE	PROGRESS TO DATE
Zaaiplaas Village Reticulation Phase 2 (Vlakfontein, Sovolo and remaining villages) - CO	Zaaiplaas Village	R 8 282 297,00	R 3 908 347,78	OVERALL PROGRESS 40% Casting of Concrete to Base
Zaaiplaas Connector pipes from Bulk to villages incl. reservoirs	Khathazweni, Rondebosh and Dindela	R 7 606 590,67	R 6 000 062,93	overall progress at 97% completion only testing of reservoir outstanding
Tafelkop Reticulation and Cost Recovery	Tafelkop Village	R 5 112 660,98	R4,971 748,78	Overall Progress 100 % completed
Sekwati Reticulation upgrade Phase 4	Mamone Village	R 6 958 280,06	R 4 122 623,47	100% Complete
Ga Moloji area and surrounding villages water supply	Morgenzon and Stad Van Masleroem	R 7 331 650,47	R 4 977 334,14	100% Complete
Ga-Mashabela water reticulation supply	Mohwelere, Talane , Masetlwe and Mashabela	R29 642 000,10	R19 695 147,92	Mohwelere is at 55% Talane is at 85% Masetlwe is at 75% Mashabela is at 10%
Ga-Marishane water reticulation supply	Ga – Marishane Village	R 7 334 801,50	R 5 991 131,22	Overall progress at 25% Reservoir base completed
Maloma and surrounding village water supply	Lebating and Tsupani Village	R 8 045 410,12	R8 023 315,16	Overall progress 98% Elevated steel tank and Package plant installed
Ga-Phaahla water supply	Ga – Phaahla Village	R17 727 670,28	R 12 553 351,17	Overall progress at 60% 23.5km/24km completed
Nkadimeng: Phase 9 to 11 bulk water supply	Dithabaneng, Ramphelane, Matsebeng, Sebetsane etc.	R 1 418 565,85	R 577 044,14	100% Complete
Olifantsspoort : Borehole Refurbishment Southern & Northern	Various village within Fetakgomo area	R 29 385 160,00	R 27 993 347,34	Overall progress 95% Existing borehole analysis done and Geohydrological

Nkadimeng RWS Extension 2 (Phase 9 to 11)	Ga-Mmela to Mashilabele, Mankontu and Masehleng	R24 383 583,46	R22 764 306,23	Overall progress is 39%. Currently busy with pipe laying and casting of wall chambers.
Ga - Maphopha Command Reservoir	Ga – Maphopha Village	R 20 374 533,81	R 15 149 346,90	pump station is at 99% and the command reservoir and pipeline is at 76% complete
Praktiseer Water Supply	Praktiseer Village	R 7 000 000,00	R6 748 017,99	Progress is at 92%. Reservoirs completed
Ga-Malekana , Masha upgrade and extend reticulation	Ga – Malekana and Masha area	R 12 000 000,00	R 9 795 854,56	87% progress Application for a transformer upgrade in progress,
Lebalelo South connector pipes	Ga Riba, Riba Cross, France and Driekop	R135 923 411,37	R149 265 504,98	Progress 35% Excavations and , Bedding pipe laid
Upgrading & extension of Roosenekal WWTW	Roosenekal Area	R 8 086 536,31	R4 428 444,41	Overall progress is at 82%. packing of media on the bio filter done
Construction of Mooihoek/Tubatse BWS phase 4E, 4B, 4F1	Fetakgomo Tubatse	R 83 000 000	R 12 803 711	Site establishment completed and commence with construction
Construction of Mooihoek/Tubatse phase 4C1 , 4C2 & 4 C1.3	Fetakgomo Tubatse	R 2 500 000	R 0	Project completed and balance of fund is for retention
Construction of Mooihoek/Tubatse 4G1 & 4G2	Fetakgomo Tubatse	R 10 500 000	R 0	Projects awaiting for appointments of contractors
Construction of Mooihoek/Tubatse 4C1.2	Fetakgomo Tubatse	R 26 000 000	R 11 242 374	Project is at 80% construction
Construction of Mooihoek/Tubatse BWS phase 4H	Fetakgomo Tubatse	R 10 000 000	R 0	Project is at advertisement stage
Nebo BWS Makgeru to Schonoord BWS	Makhuduthamaga	R 55 000 000	R 14 059 681	Project is at 74% construction
Commissioning of Malekana to Jane furse bulk line & reservoir	Makhuduthamaga & Fetakgomo Tubatse	R 55 000 000	R 700 000	Project is at 80% construction

SANITATION SERVICES PROVISION

The SDM is currently implementing a massive sanitation programme and providing Ventilated Improved Pit latrines (VIP's) to various households. In the 2016-2017 TO 2017/2018, financial year's 22400 VIP Sanitation units were built across the district as part of providing communities with sanitation.

The following table outline the number of VIP units provided per municipality for the 2017/2018 financial year:

NUMBER OF VIP TO CONSTRUCT	MUNICIPALITY	PROJECT VALUE	EXPENDITURE	PROGRESS TO DATE
1295 VIP units	Ephraim Mogale	R 17 196 130,39	R 13 380 407,22	1002 VIP units completed
859 VIP units.	Elias Motsoaledi	R 20 395 547,58	R 18 599 975,49	259 VIP units completed
960 VIP units	Makhuduthamaga	R 25 000 000,00	R 25 007 508,51	960 Units completed
2 836 VIP units	Fetakgomo Tubatse	R39 394 417,68	R34 395 215,74	2 721 VIP units completed
5 950 VIP units	Sekhukhune	R131 986 095,65	R91383 106,96	4 942 VIP units completed

MUNICIPAL HEALTH SERVICES

MHS functions are performed by professionals who register with the Health Professions Council of South Africa (HPCSA). The Health Professions Act, 1974 (Act no 56 of 1974) states that:

- All health professionals required to register as provided for in section 17 of the Act, should register to be able to practice.
- Only Environmental Health Practitioners registered with HPCSA and in good standing can be appointed to serve a Municipality in section 80 of the Health Act.

The following are activities that took place in MHS during the financial year 2017/2018.

No	Component	Activities	
1	Water Quality	<ul style="list-style-type: none"> • Two hundred and ninety two (292) samples taken. 	<ul style="list-style-type: none"> • Domestic water was sampled and analysed to check the quality
2	Health surveillance of premises	<ul style="list-style-type: none"> • One thousand six hundred and four (1604) premises were surveilled. 	<ul style="list-style-type: none"> • Different categories of premises were evaluated to ensure compliance with legislation.

3	Surveillance and prevention of contagious diseases	<ul style="list-style-type: none"> • A total of two hundred and twenty eight (228) cases of notified diseases were attended. The cases include food poisoning, malaria, Listeriosis, rabies etc. were investigated. 	<ul style="list-style-type: none"> • All notified cases referred to EHPs were investigated to prevent reoccurrence
4	Vector control	<ul style="list-style-type: none"> • One thousand three hundred and eighty two (1382) Evaluations for vector control conducted. 	<ul style="list-style-type: none"> • Food premises were evaluated and vector control checked to prevent contamination of food.
5	Environmental pollution prevention	<ul style="list-style-type: none"> • Thirteen (13) Air quality awareness campaign were conducted. • Twenty four (24) campaigns on disposable nappies were conducted • Thirteen (13) awareness campaign in a form of cleaning campaigns were conducted. 	<ul style="list-style-type: none"> • The air quality awareness campaigns aims at educating the community about air quality. • Educating the community about proper management of disposable nappies • Clean up campaigns in areas of were waste is not collected.
6	Disposal of the dead	<ul style="list-style-type: none"> • Hundred and twenty nine (129) funeral undertakers evaluated for compliance. 	<ul style="list-style-type: none"> • Funeral undertakers' facilities were monitored to ensure compliance with legislation.
7	Food control	<ul style="list-style-type: none"> • One thousand six hundred and fifty four (1654) premises were assessed. 	<ul style="list-style-type: none"> • Food premises were assessed to ensure compliance with legislation and to prevent food poisoning.

8	Waste management	<ul style="list-style-type: none"> Hundred and forty one (141) health care risk waste facilities were monitored 	<ul style="list-style-type: none"> Health care facilities were monitored to ensure that there is proper segregation of domestic waste and medical waste.
9	Chemical Safety	<ul style="list-style-type: none"> Three hundred and eighty six (386) facilities were evaluated. 	<ul style="list-style-type: none"> Evaluation of facilities is done to ensure that there is no cross contamination and chemical poisoning

PROJECTS BUDGET FOR 2017-2018

PROJECT NAME	AMOUNT
Air Quality Management	R 500 000.00
Water quality sampling	R 81 000.00
Awareness on MHS programme	R 20 000.00
TOTAL	R 601 000.00

DISASTER MANAGEMENT

Disaster Management is an integrated and coordinated function, that focuses on preventing and reducing the risk of disasters, mitigating the severity of disasters, emergency preparedness, rapid and effective response to disasters, and post disaster recovery and rehabilitation.

Disaster Management is further guided by the disaster management Act 57 of 2002 as amended, as well as the disaster management framework of 2005 under the four KPA's and three enablers, namely:

KPA 1 : Institutional Capacity

The main objective is to establish integrated institutional capacity within the district to enable the effective implementation of disaster risk management policies and legislations.

KPA 2 : Disaster Risk Assessment

The objective is to establish a uniform approach to assessing and monitoring disaster risks that will inform disaster risk management planning and reduction undertaken by disaster management within the Sekhukhune district and other role players.

District disaster risk assessment is conducted as and when disaster incident is reported and it is through these assessments that relief is provided to the assessed disaster victims.

KPA 3 : Disaster Risk reduction

Disaster Management plans for Sekhukhune District Municipality were reviewed and adopted by council structures, and are implemented as per each local municipality to prevent and mitigate disaster risks. The plan is serving as the guiding and coordinating policy instrument for insuring an integrated and uniform approach to disaster risk management by all organs of state and other institutional role players.

KPA 4 : **Response and Recovery**

The key objective is to ensure effective and appropriate disaster response and recovery such as:

- Implementing a uniform approach to the dissemination of early warnings and implementing immediate integrated and appropriate response and relief measures when disasters occur or threatening to occur.

Enabler 1 : **Information Management and communication**

Objective: to guide the development of a comprehensive information management, communication management and communication system as well as establishing integrated communication links with all disaster management role players.

Sekhukhune district disaster management centre currently does not have communication systems in place to provide an institutional resource database, facilitate information, and provide risk analysis for disaster risk assessments and mapping for the district.

Enabler 2 : **Education, Training, Public awareness and Research.**

Objective – to promote a culture of risk avoidance among stakeholders by capacitating role players through awareness campaigns.

Enabler 3 : **Funding Arrangements**

Objective – To establish mechanisms for the funding of disaster risk management.

District and its Local Municipalities conducted preliminary impact assessment in respect of 353 Disaster incidents reported which were due to structural fire and storm as per attached list below.

FETAKGOMO TUBATSE LOCAL MUNICIPALITY

Name of Beneficiary	ID No.	Village/ Ward	Relief
1. John Selepe, Structural fire, Family of 02 with no injuries.	ID Burned	Masotsi village	None – there is an alternative house to be used
2. Marble Shabangu, Structural fire, Family of 03 with no injuries.	650521 5001 081	Matimatjatsi	None as the owner works at Marula mine
3. Moimane Pleasure Thabang, Structural fire, Family of 07 with no injuries.	970101 5530 086	Dresden village, ward 31	07.blankets
4. Mphabane Annah Makofane, Structural fire, Family of 09 with no injuries.	381104 0256 080	Ga-Makofane, ward 21	None- out of stock
5. Martha Mokoena, Structural fire, Family of 04 with no injuries.	830621 0447 085	Bothashoek Pelindaba, ward 20	None- out of stock
6. Joyce Maimela, Structural fire, Family of 03 with no injuries.	490612 5110 080	Buffelsoek village, ward	None – out of stock
7. Maudu Milton Mohlala, Structural fire, Family of 03 with no injuries.	760425 5102 080	Mokutung village, ward 24	None – alternative house available
8.Marble Molapo, Structural fire, Family of 02 with no injuries	490220 0102 081	Tswenyane village, ward 26	None – alternative house available

9.Jacobus Motene, Storm, Family of 06 with no injuries	380411 5604 082	Habeng village,	None – alternative house available
10.Solly Mampho, Structural fire, Family of 03 with no injuries	ID Burned	Kgautswana village	None – only two rooms affected
11. Lea Sarah Maupa, Structural fire, Family of 03 with no injuries.	450414 0251 080	Bothashoek village ward 20	None-out of stock
12. Thandi Tsopola Mabelane Structural fire, Family of 09 with no injuries.	821213 0829 081	Alverton Stellenbosch ward 23	18 Blankets and 07 Sponges

13. Thelela Lucas Makgoga, Structural fire, Family of 01 with no injuries.	830708 5571 082	Ga-Mampuru Diplateng, Ward 06	02 Blankets and 02 sponges
14. Kgaugelo Phoku, Structural fire, Family of 03 with no injuries.	800621 0416 086	Ga-Motodi village , ward 22	04 Blankets and 02 sponges
15.Selaelo Mphethi, Structural fire, Family of 02 with no injuries.	850729 0818 083	Ga-Kgoete village, ward 10	04 Blankets and 02 sponges
16. Mmathume Lisberth Mosoma, Structural fire, Family of 04 with no injuries.	740306 1328 083	Ga- Selala village, ward 17	08 Blankets and 04 Sponges
17. Eva Mahlatse Malekane, Structural fire, Family of 04 with no injuries.	780428 0793 082	Kutullo village, ward 17	08 Blankets , 04 Sponges and Food Parcels
18. Thabo Lethuke Makola, Structural fire, Family of 02 with no injuries.	810503 5605 087	Maseven village	04 Blankets and 04 Sponges
19.Maripane Lelina Mokgotho, Structural fire	780830 0416 087	Atok – Mogolaneng section Ward 34	02 Blankets and 01 Sponges
20. Makgatle Jane Makofane, Structural fire, Family of 07 with no injuries.	690523 0520 086	Ga-Mashamothane Zone 4 village, Ward 11	15 Blankets and 09 Sponges
21. Allegan Moloadi Mohlala, Structural Fire, Family of 04 with no injuries.	780206 0491 083	Ga-Mashamothane village – Zone 08 Section, Ward 11	08 Blankets and 04 sponges
22. Mankwe Sekonya, Structural fire, Family of 03 with no injuries.	ID burned	Roatock village, Ward 32	None – out of stock
23. Kgoroshi Malepe, Structural fire, Family of 02 with no injuries.	680421 5617 082	Makwataseng, Ward 22	None – out of stock
25.Abram Nkgomeleng Molapo, Structural fire, Family of 01 with no injuries.	ID burned	Praktiseer- Shushumela Mabitleng, Ward 30	None – out of stock
26. Sara Mokgadi Selepe, Structural fire, Family of 04 with no injuries.	ID burned	Mosotsi village	None - out of stock
27. Magret Mashaba, Structural fire, Family of 02 with no injuries.	740616 5610 082	Diphale village, Ward 08	None – out of stock
28Mante Phasha, Structural fire, Family of 02 with no injuries.	ID burned	Maseven village, Ward 29	None- out of stock
29. Sarah Mashabela, Structural fire, Family of 02 with no injuries.	N/A	Ga-Mongatane village	None - out of stock

30. Mokies Madala, Structural fire, Family of 04 with no injuries.	721216 5942 081	Ga-Manoke village, Ward 18	None – out of stock
31. Godfrey Magatikele Lesenya, Structural Fire, Family of 07 with no injuries.	811006 5811 084	Ga-Maroga village, Ward 11	None - out of stock
32. Joyce Mahlaku Maphupha, Structural Fire, Family of 02 with no injuries.	770812 1561 083	Ga-Maphupha village – Talane Section,	None – out of stock
33. Mphogo Thabo, Lephotho Thabang,Pusheletso Leshiga, Kabelo Mokgotho, Linah Mogofe and Tshepo Ntuku, total no. of the deceased 06	N/A	Penge next to Segorong mine, Ward 16	Municipality provided coordination with RAF and families.
34. Mokele Selina Mphethi, Structural Fire, Family of 04 with no injuries.	590724 0684 085	Ga- Kgwete village, Ward 10	None – out of stock
35.Aphane Sehloga Stephens	341114 5131 088	Rathoke(Ward 4) Stand no 849	Fire lead to death
36.Maluleke Gabaza Lena	270414 0169 082	Driefontein (Ward 01) Stand No 199	Structural Fire
37. Msiza Ndlelenhle Sara. Structural fire of one room house, with no injuries. Family of 02	3804060258086	Mathula Stand ward 19 Stand no. 176	Structural fire 2 foam mattresses and 3 blankets. 0726381549
38. Matemotja Lekgala Dinah. RDP house completely burnt with no injuries. Family of 12.	530607 0844 084	Moteti, Ramaphosa Village , ward 1 Stand no 800	RDP house completely burnt with no injuries. 7 Sponges and 11 blankets 071 634 0516 Food parcels from SASSA
39.Magana Godfrey Matikana, Structural fire of three Roomed house.	540615 5602 083	Moteti, Liberty village Stand no 123, ward 2	Structural fire of three Roomed house. 2 Blanket, 1 Sponge & a tin house 82 9 5281

40.Moishweni Somphore Johan,Structural fire of 5 roomed house	650610 6131 089	Magagamatala” Mineral Range” ward 12	Structural fire 4 Sponge & 4 Blankets Food parcels from SASSA
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41. Maria Sesi Rankwe, Shack fire of a two roomed, with no injury Family of 02.	670304 0976 089	Magaung, ward 22	Structural fire 2 foam mattresses and 3 blankets. 76 6 0925
42. Tshepo Maila, Structural fire of a two roomed house. No injuries, Family of 04	551023 0629 084	Makapea Village, Tafelkop ward 25	Shack fire of a two roomed, with no injury. 4 Sponges and 7 blankets 79 20 375
43. Merriam Babhekile Nkosi, Structural fire of three roomed house, with one injury. One of the family member has been. Hospitalised. Family of 03.	820210 1015 083	Njinga Sindane, ward 9	Structural fire of three roomed house, with one injury 1 foam mattresses and 2 blankets. 060 623 3834 079 4190 915
44. Mokwena T. Structural fire of a five roomed house but three rooms affected. No injuries Family of 07	551023 0629 084	Monsterlus ward 20	Structural fire of a five roomed house 3 Sponges and 6 blankets 072 2667 189
45. Georgina Nkosi, Structural fire Family of 1, No injuries	760602 0276 082	Masakaneng ward 14	Structural Fire on two rooms. 8 Blankets & 5 Foam Mattresses 1 Tin House (Temporary Shelter) Food parcel from SASSA 072 879 8153

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

46. Mokgwatjana Madire. Two-roomed house affected with no injuries. Family of 05. Structural fire.	7309160641088	Manganeng (17)	Structural fire. 10 blankets
47. Mashilo Elias, Structural fire. Four- roomed house completely burnt with no injuries. Family of 04.	2803045304081	Molepane (11)	Structural fire 08 blankets and 03 sponges
48. Matekola Johanna Structural fire. Thatch roof house of one room completely burnt with no Injuries. Family of 07.	8201160718082	Patantswane (07)	Structural fire 08 blankets and 03 sponges
50. Ramaila Moshidiledi, Structural fire. One roomed house partially destroyed with no injuries. Family of 01.	7607250902082	Masemola Manare (27)	Structural fire 02 blankets and 1 sponge

FETAKGOMO TUBATSE LOCAL MUNICIPALITY

Name of Beneficiary	Status of incidence	Contact Numbers	Village /Ward	Relief material
51.Kobe Nebotsa Sarah	Severe Storm, Family of 04 with no injuries.	931004 0917 084	Strydkraal B, ward 37	02 bblankets, 03 Sponges & Tent
52.RRachidi Kanyane	Severe Storm, Family of 06 with no injuries.	821213 0398 087	Strydkraal B, ward 37	02 lblankets, 02 Sponges & Tent
53.NNchabeleng Valley Mathabathe	Severe Storm, Family of 08 with no injuries.	570918 0952 088	Strydkraal B, ward 37	03 lblankets, 02 Sponges & Tent
54.Lekgoro Kanyane Florah	Severe Storm, Family of 05 with no injuries.	720625 6656 085	Strydkraal B, ward 37	04 Blankets and 02 sponges

(Old)FETAKGOMO Ward number 03

Name of village/ Place- Mohlaletsi

No	Surname and Initials	ID number	Status of family			Emergency shelter		Food parcel		Contact number
			Child headed	Elderly headed	Number of people	Required	Supplied	Required	Supplied	
55.	Makola M	No ID. Information collected from neighbors.	No	No	02 children and one adult	No	No	Yes	Yes	0824474619
56.	Matjie M.	6807215436080	No	No	02 children and 01 adult	No	No	Yes	Yes	0798887246
57	Matji M.	7104040581081	No	No	02 children and 01 adult	No	No	Yes	Yes	0824474619
58.	Seroka S.	5006210769081	No	No	03 children, 02 adults	No	No	Yes	Yes	0824474619

No	Surname and Initials	ID number	Status of family			Emergency shelter		Food parcel		Contact number
			Child headed	Elderly headed	Number of people	Required	Supplied/ Blankets	Required	Supplied	
59.	Moeti J.	7104080973083	No	Yes	04 children and 02 adults	No	No	No	No	0711532367

60.	Mmakgolane N.	8010011001089	No	Yes	02 children and 01 adult	No	No	No	No	0824474619
61.	Ramakatelela E.	8604230576085	No	Yes	03 children and 01 adult	No	No	No	No	None
62.	Mahudu S.M	7306095613082	No	Yes	03 children, 01 adults	Yes	Yes And 06 blankets	No	No	0798887246
63.	Lesufi M.	4109035375083	No	Yes	05 children, 02 adults	No- 07 roomed house partially blown, with 01 room affected.	No	No	No	0799655860
64.	Lebowa F.	7508230952082	No	Yes	03 children, 01 adult	No	06 blankets	No	No	0713997144
65.	Kupa V.	7402130547087	No	Yes	04 children, 02 adults	No	One room shack blown away, 06 blankets supplied	No	No	0721944484
66.	Moela T.	8404025882081	No	Yes	01 child, 01	No	No	No	No	0606771286

					adult					
67.	Madutlela R.	7303300798080	No	Yes	02 children, 01 adult	No	No	No	No	0608000642
68.	Madutlela K.	8504165641088	No	Yes	02 children,01 adult	No	No	No	No	0714587988
69.	Mohlala M.	7405040511085	No	Yes	02 adults	No	No	No	No	0720668865
70.	Kupa D.	6108190694088	No	Yes	07 children,02 adults	No	No	No	No	0818738061
71.	Kupa K.	5312185676081	No	Yes	01 adult	No	03 blanket s, one room shack blown away	No	No	0828479729
72.	Thamaga M.M	7403081152081	No	Yes	03 children, 02 adults	Yes	Yes	Yes	Yes	0729056050
73.	Thamaga I.M	7012285525083	No	Yes	02 adults	Yes	Yes	Yes	Yes	0824474619
74.	Mafiri M.	5303250911081	No	Yes	04 children,02 adults	No	No	No	No	0824474619
75.	Malapela M.W	7503085716088	No	Yes	04 children,02 adults	No	No	No	No	0824474619
76	Seroka N.F	8506075608081	No	Yes	05 children, 02 adults	No	No	No	No	0824474619
77.	Lekgoro K.F	7206256656085	NO	Yes	03children,02 adults	No	No	No	No	0824474619
78.	Nchabeleng	5709180652088	No	Yes	05	No	No	No	No	0824474619

	M.M				children,03 adults					
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No.	Surname Initials	and	ID number	Status of family			Emergency shelter		Food parcel		Contact number
				Child head ed	Elderly headed	Number of people	Requir ed	Suppli ed	Requir ed	Supplied /blankets	
79.	Masemola M.		6211120637084	No	Yes	02 children, 01 adult	No	No	Yes	Yes	0766032203
81.	Mosoane M.		6305150938089	No	Yes	03 children,01 adults	No	No	No	No	0711260875
82.	Sefoka M.		7505160636081	No	Yes	04 children, 02 adults	No	No	No	No	0715701747
83.	Marutla M.		7607075453089	No	Yes	05 children, 01 adult	No	No	Yes	Yes	0725823994
84.	Mosoane P.		7803031266083	No	Yes	05 children,02 adults	No	No	No	No	0734482504
85.	Nchabeleng M.		8104243212087	No	Yes	04 children 01 adult	No	NO	No	No	0729026521
86.	Mosoane W.		7708060701083	No	Yes	05 children 02 adults	No	Yes	Yes	Yes	0724589040
87.	Dudu P.		7206078910089	No	Yes	02 children,01 adult	No	No	No	Yes	0728042371
88.	Mphahlele T.		880855904086	Yes	No	05 children	No	No	Yes	Yes	0790124572
89.	Mosoane N.		8206260819082	Yes	No	03 adults,03 children	No	No	No	No	0826137405

90.	Sefoka D.	7503060506082	No	Yes	03 children,02 adults	No	No	Yes	Yes	0796194587
91.	Sefoka K.		No	Yes	09 children, 01 adult	No	Yes, 04 blankets	Yes	Yes	0764646852
92.	Nchabeleng M.	6503050460085	No	Yes	01 adult	No	No	No	No	0827666761
93.	Lesetsa M.	9405066046089	Yes	No	06 children	No	No	Yes	Yes	0727403229
94.	Mokalapa M.	9101146320087	Yes	No	07 children,01 adult	No	No	No	No	08236604922
95.	Mokalapa L.	9101146320087	Yes	No	01 child	No	No	No	No	0823664922
96.	Nchabeleng A.	6301011709082	No	Yes	04 children,01 adult	No	No	No	No	0785251548
97.	Mosoane K.	4604140547089	No	Yes	04 children,07 adults	No	No	No	No	0730610115
98.	Lesetsa D.	9405066046089	Yes	No	01 adult	No	No	No	No	0827252301
100.	Sefoka M.	4703305381084	No	Yes	04 children,02 adults	yes	Yes	Yes	Yes, 08 blankets, 03 sponge.	0716112324
101.	Nchabeleng M.	6206010846084	No	yes	06 children, 02 adults	No	No	Yes	Yes, 03 blankets	0729968595
102.	Mosoane C.	7004285755083	No	Yes	04 children, 02 adults	No	No	No	No	0606703969
103.	Sefoka M.	6204220452082	No	Yes	05 children,01 adult	No	No	Yes	Yes	0716112324
104.	Mosoane M.	6308290655087	No	Yes	03	No	No	No	No	0731768460

					children,02 adults					
105.	Legasa M.	5509030707082	No	Yes	05 children,05 adults	No	No	Yes	Yes	0716477347
106.	Shaku R.	4816250590088	No	Yes	05 children, 03 adults	No	No	Yes	Yes	0795872385
107.	Nchabeleng K.	No ID	No	Yes	02 adults	No	No	No	No	0767355684
108.	Nchabeleng M.	6301195634080	No	Yes	03 children, 03 adults	No	No	Yes	Yes	0715930120
109.	Mosoane L.	6102135532085	No	Yes	03 adults	No	No	Yes	Yes	0784835126
110.	Nchabeleng R.	7909070384086	No	Yes	03 children	No	No	Yes	Yes	0792414097
111.	Legasa L.	6306025966088	No	Yes	02 adults	No	No	Yes	Yes	0816911482
112.	Debeila S.	6706100560081	No	Yes	02 adults,02 children	No	No	Yes	Yes	0727015253
113.	Mosoane L.	6705120517089	No	Yes	03 children,01 adults	No	No	Yes	Yes	0728533344
114.	Sefoka L.	5103300610083	No	Yes	02 adults	No	No	Yes	Yes	0726841377
115.	Nchabeleng K.	7711165310082	No	Yes	02 adults	No	No	Yes	Yes	0724864977
116.	Mosoane M.	9409201024081	Yes	No	03 children,01 adult	No	No	Yes	Yes	060311117737.
117.	Debeila S.	6706100560081	No	Yes	05 children,02 adults	No	No	Yes	Yes	0727015253
118.	Nchabeleng M.	4705185533080	No	Yes	04 adults	No	No	No	No	0765326923
119.	Nchabeleng K.	ID Lost	No	Yes	01 adults	No	No	No	No	0637330067
120.	Mello M.	5011160324085	No	Yes	03 adults	No	No	No	No	0637433462
121.	Mothwaa N.	2904040348089	No	Yes	02 children, 02 adults	No	No	Yes	Yes	0724106806

122.	Mosoane M.	6508015498088	No	Yes	02 adults	No	No	No	No	0710841066
123.	Nchabeleng B.	1010240067080	No	Yes	03 adults	No	No	No	No	0760336341
124.	Komane M.	4202265113082	No	Yes	03 adults	No	No	Yes	Yes	0768841252
125.	Debeila M.	5708055584083	No	Yes	02 adults	No	No	No	No	0791664159
126.	Nchabeleng M.	3803160417089	No	Yes	07 children,07 adults	No	No	Yes	Yes	0793853862
127.	Nchabeleng M.	4507110276086	No	Yes	02 children,08 adults	No	No	Yes	Yes	0766486490
128.	Nchabeleng S.	6404165622083	No	Yes	02 children,03 adults	No	No	Yes	Yes	0760615811
129.	Serepo A.	6210285490081	No	Yes	03 children,02 adults	No	No	Yes	Yes	073446
130.	Masemola G.	7211010785083	No	Yes	03 children,02 adults	No	No	yes	Yes,07 blankets, 03 sponges	0766816568
131.	Mokgano Mahlare	5206090652080	No	Yes	03 adults	No	No	No	03 blankets,0 2 sponges	0848180947
132.	Rapolai A	4902015373080			01 adult	No	No	No	Yes, 01 blankets	0848180947
133.	Moela M.	8608256322084	No	Yes	01 adults	No	No	No	Yes, 01 blanket	0738873039
134.	Mahlare M.	8505260654086	No	Yes	03 children,01 adult	No	No	No	Yes, 01 Blanket	0763636353
135.	Sethe N T	6007225661083	No	yes		No	No	yes	Yes, 02 blankets,0	0848180947

									2 sponges	
136.	Ramushu M.	8110140653089	No	yes	05 children,02 adults	No	No	No	03 blankets,03 sponges	0797560582
137.	Mametja H.	5707045597080	No	Yes	01 adult				Yes, 01 blanket	0716134173
138.	Mokete M.G	7708200258086	No	Yes	03 children,01 adult	No	No	Yes	Yes, 01 blanket	0848180947
139.	Masemola M E	5110090374085	No	Yes	03children,02 adults	No	No	Yes	Yes,01 blanket	0738873039
140.	Ramushu D B	6205110196085	No	Yes	02 adults	No	No	Yes	Yes,01 blanket	0836982611
141.	Mothogoane K.B	2901018113081	No	yes	04 adults	No	No	Yes	Yes, 01 blanket	0726703667
142.	Mahlase M.	1950-04-04	No	yes	04 adults	No	No	yes	Yes,01 blanket	0733600095
143.	Ramushu M	5012010273084	No	Yes	04 children,04 adults	No	No	Yes	Yes,01 blanket	0810780585
144.	Mosoane L.G	6102135532081	No	Yes	03 adults	No	No	Yes	Yes, 01 blanket	0784835126
145.	Serepo A	6210285490081	No	Yes	02 adults,07 children	No	No	Yes	Yes, 03 blankets,02 sponges	0825022066
146.	Mathule Talane	6503275524087	No	Yes	06 adults,02 children	No	No	Yes	Yes,01 blanket	0721817497
147.	Maleka S.	3106280101082	No	Yes	03 adults	No	No	Yes	Yes,01 blanket	0635975840
148.	Matsimela M.	6903190340082	No	Yes	06 adults,03 children	No	No	Yes	Yes, 03 blankets,02 sponges	0767651215

149.	Ramushu M.	5012010273084	No	Yes	02 Adults	No	No	No	Yes, 02 blankets	0824474619
150.	Talane V.	8208260784088	No	Yes	02 adults,04 children	No	No	Yes	Yes,01 blanket	0796787345
151.	Mashilo R.	7805160487088	No	Yes	02 adults,04 children	No	No	Yes	Yes, 1 blanket	0710967208
152.	Sejato K.	5602090752088	No	Yes	02 adults,02 children	No	No	No	No	0824474619
153.	Ramushu M.	3410150151082	No	Yes	03 adults,01 child	No	No	Yes	Yes,01 blanket	0848180947
154.	Sejato M.	7702020577080	No	Yes	02 adults	No	No	Yes	Yes,01 blanket	0735051950
155.	Matsimela M.	8408140503084	No	Yes	03 adults,02 children	No	No	Yes	Yes,03 blankets, 03 sponges	0792393820
156.	Tsetsewa M.	4104175174081	No	Yes	03 adults	No	No	Yes	Yes,01 blanket	0722242481
157.	Ramushu Z.	6209115433089	No	Yes	04 adults	No	No	Yes	Yes,01 blanket	0818223396
158.	Masemola M.	4311130174086	No	Yes	03 adults,03 children	No	No	Yes	Yes,01 blanket	0836973243
159.	Moraka M.	7509295479086	NO	Yes	01 adult, 02 children	No	No	Yes	Yes, 01 blanket	0824474619
160.	Nchabeleng M	1010240067082	No	Yes	03 adults,01 child	No	No	Yes	Yes,01 blanket	0769829671
161.	Ntshabeleng S. R	6404165622083	No	No	05 adults	No	No	Yes	Yes,01 blanket	0760615811
162.	Mosoane M.S	6508015498088	No	Yes	03 adults	No	No	Yes	Yes,01 blanket	0710841066
163.	Nchabeleng M	3803160417089	No	Yes	07 adults,07 children	No	No	Yes	Yes,01 blanket	0793853862

164.	Sefoka K	4504110183081	No	Yes	06 adults,04 children	No	No	Yes	Yes,01 blanket	0722546927
165.	Sefoka D.K	7503060506082	No	Yes	02 adults,02 children	No	No	Yes	Yes,01 blanket	0727855835
166.	Mokalapa N.M	4310110282083	No	Yes	05 adults	No	No	Yes	Yes,01 blanket	0768841252
167.	Nchabeleng S.M	6301195634080	No	Yes	06 adults	No	No	Yes	Yes,01 blanket	0715933120
168.	Masemola M.L	7803031266083	No	Yes	07 adults	No	No	Yes	Yes,01 blanket	0728186368
169.	Lesetja M.P	5203160872086	No	Yes	03 adults,03 children	No	No	Yes	Yes, 01 blanket	0827252301
170.	Sefoka M.M	5103300610083	No	Yes	02adults	No	No	Yes	Yes,01 blanket	0726841377
171.	Mosoane L.M	6705120517089	No	Yes	05 adults	No	No	Yes	Yes,01 blanket	0728538344
172.	Marutla M.H	7607075453089	No	Yes	06adults	No	No	Yes	Yes,01 blanket	0725823994
173.	Moswane L.M	7708060706083	No	yes	06 adults	No	No	Yes	Yes,01 blanket	0794589040
174.	Sefoka M.P	7206075910089	No	Yes	03 adults	No	No	Yes	Yes,01 blanket	0728042371
175.	Masemola M.F	No ID	No	Yes	03 adults	No	No	Yes	Yes,01 blanket	0766032203
176.	Legasa M.C	6805150991087	No	Yes	04 adults	No	No	Yes	Yes,01 blanket	0810911482
177.	Nchabeleng M.B	No Id	No	Yes	03 adults	No	yes	Yes	Yes,01 blanket	0766486496
178.	Lesufi R.L	7909290784086	No	Yes	04 children,01 adult	No	No	Yes	Yes,01 blanket	0792414097
179.	Sekgale R. P	7802280892086	No	Yes	04	No	No	Yes	Yes,01	0792521650

					children,02 adults				blanket	
180.	Mphahlele T.P	8808255904086	No	Yes	05 adults	No	No	yes	Yes,01 blanket	0790124572

No.	Surname and Initials	ID number	Status of family			Type of house damaged		Intervention required		Contact number
			Child headed	Elderly headed	Number of people	Own built house (indicate if shack, mud etc.)	RDP	Repair	New RDP	
181.	Thamaga I.M (Ga- Radingwana)	7012285525083	No	Yes	02 adults	Shack	No	No	Yes	0824474619
181.	Thamaga M.M (Ga- Radingwana)	7403081152081	No	Yes	03children ,02 adults	Shack	No	No	Yes	0729056050
182.	Makola M. Mohlaletsi(Ga- Seroka, ward 03)	No ID	No	No	02children ,01 adult	No	Yes	yes	No	0824474619
183.	Sethe N. T	8110140653089	No	Yes	04 children, 01 adult	Yes	No	No	Yes	0848180947
184.	Mahlare M.R	5206090652080	No	Yes	03 children,0 3 adults	Shack	No	No	Yes	0848180947
185.	Mashaku M.S	7306095613082	No	Yes	02 children,0 2 adults	Shack	No	No	Yes	08481809477.
186.	Kupa V.	7402130547087	No	Yes	04 children,0	Shack	No	No	yes	0721944484

					2 adults					
187.	Moela T.	8404025882081	No	Yes	02 adults	Shack	No	No	Yes	0606771286
188.	Madutlela R.	7303300798080	No	Yes	02children ,01 adult	Shack	No	No	Yes	0714587988
189.	Kupa K.	5312185676081	No	Yes	01 adult	Shack	No	No	Yes	0828479729

Makhuduthamaga Local Municipality

190. Mafokwana Mamokwa Thompson	Two roomed house blown away. Family of 03	ID misplaced	Ga- Maepa	No relief provided 0824474619
191. Thupa Legae Maria	Two roomed house blown away. Family of 08	6712120317080	Ga- Maepa village	No relief provided 0824474619
192. Maepa Ben	Six roomed house blown away. Family of 02	ID misplaced	Ga- Maepa village	No relief provided 0824474619
193. Moya Leah Kgaugelo	Five roomed house blown away by storm. Family of 01	7506020414081	Ga- Rantho Village	No relief provided 0824474619
194. Kgaketwane Johannes	Structural fire. Family of 01	8704075424087	Kgautswana Village	03 blankets, temporary shelter 0824474619
195. Michel Motshele Matsemela	Structural fire, family of 04	8212256443089	Mohlaletsi- Mesopotamia ward 39	04 blankets 0824474619
195 Maroga Andy	Structural fire, family of 06	8308215900084	Driekop- Garagopola	06 blankets 0824474619
196..Thabo Malatji	Structural fire, family of 02	8806146362084	Diporwaneng	No relief provided 0824474619
197. Nthatisane Gilbert Makgoga	Storm, Family of 06	7206166218085	Ga- Mamphahlane village	No relief provided 0824474619

Ephraim Mogale Local Municipality

198. Motau Mikie Fotse	Structural fire. Family of 06	ID burnt	Malebitsa ward 01	No relief provided 0715678197
199.Ntswanyane Jan	Structural fire family of 01	No ID	Matlerekeng ward 24	No relief provided

Mapola				0764181174
200. Madumetja Philemon Mogashane	Structural Fire, family of 01	N/A	Spit punt ward 03	No relief provided 0604379830
201. Fana Thabang Seashala	Structural fire, family of 01	N/A	Regae ward 14	No relief provided 0790263466
202. Thibedi Secondary Mashiloane	Structural fire, family of 01	ID Burnt	Tshikanoshi ward 04	No relief provided 0715678197

Elias Motsoaledi Local Municipality

203. Tshepo Maila	Structural fire. Two roomed house completely burnt and family sustained no injuries. Family of 04	551023 0629 084	Makapea Village, Tafelkop ward 25	4 Sponges and 7 blankets 79 20 375
204.. Masuku Johanna Nomajakane	Mud house collapsed Family of 01	41210083170085	Dennilton Five-Morgan ward 06 stand no 84	No relief supplied
205. Mdau Betty Nzabe	Shack blown away. Family of 03	8201151159080	Zaaiplaas ward 16 stand no 48	Temporary shelter and 01 sponge. 0721133916
206.Mphahlele Mavis	RDP House partially blown away by storm. Family of 04.	6511200642082	Kgobokwane ward 03 stand no 78	No relief material supplied 0826865794
207. Madihlala Solomon Those	RDP house partially blown by storm. Family of 05.	6907295579085	Kgobokwane ward 03	No relief material supplied 0829784217 0715309421
208. Msiza Mamoloto Emily	Three roomed house partially blown by storm.	7105030516086	Thabaleboto stand no 0333c ward 19	No relief provided 0822211777
209. Motseni Mokankata Selakie	Mud house collapsed Family of 01	5110315507089	Stand no 2235 Zaaiplaas ward 16	Temporary shelter 01 sponge
210. Skosana Nogayi Sophie	Three roomed house blown off by storm family of 10	4411250245086	Stand no 216 Mathula stand ward 19	No relief provided 0794807491
211. Mashilo M.S	Structural fire of a two roomed house partially affected. Family of 04	7204035573089	Stand no 682 Tafelkop Motseleope Village ward 25	No relief provided 0722961717

212. Mamosadi Jeki Martha	Five roomed house partially blown by storm family of 03	4912100434085	Ward no 17 Matshelapata	No relief provided. 0739511303
213. Mosohlane Anthony Mokebe	RDP House partially blown off. Family of 06.	7906031209084	Stand no MB358 Matshelapata ward 17	No relief Provided 0762823557
214. Mokhino Kagiso	Shack completely blown off by storm. Family of 04	8408201168082	Ward 27 Botloponya	No relief provided 0721401044
215. Masango Paulus Ezekiel	Two rooms of a four roomed house blown off by storm. Family of 05.	5708235804088	Stand no Z2B350 Botloponya ward 27.	No relief provided 0828305212
216. Matladi Julia Mmakgetsi	Shack blown away. Family of 05	63302050969082	Stand no Z3B1043 Botloponya ward 27	No relief provided 07426858521
217. Kuki Mashabane Yvonne	Shack blown away. Family of 06.	7301021335083	Ward 04 Ntswelemotse	No relief provided 0716601985
218. Thamaga Mamushi Maria	Shack blown away. Family of 06	7703230054084	Ward 04 Ntswelemotse	No relief provided 0729542879
219. Mailula Takkies	Shack completely burnt Family of 05	7001015706089	Thabakhubedu ward 12	03 blankets 02 sponges 0824950548
220. Mogoto Ramashigo Martha	Mud house collapsed Family of 02	3701040116089	Roosenekal luipershoek ward 30	01 sponge 071406722
221. Phora Mavis Selepe	Roof blown off Family of 05	6805120876089	Stand no M93 Thabakhubedu Village Nala Section	No relief provided 07645852824
222. Kati Kgwale	Six roomed house blown off. Family of 07	5206215627082	Ward 27	04 blankets 02 sponges 0825158741
223. Khumalo Duda Earness	Shack fire, family of 01	4707026182086	Ward 31	02 blankets 01 sponge 0729008231

Makhuduthamaga Local Municipality

224. Mokgwatjana Madire	Structural fire. Two- roomed house completely burnt and family of 5 sustained no injuries.	7309160641088	Manganeng ward 17	10 blankets 0766131809
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Fetakgomo Tubatse Local Municipality

225.Mangwale Magakautsi Abram	Severe Storm, Family of 03 with no injuries.	580222 2565 086	Strydkraal B, ward 37	02 Blankets and 01 Sponge
226.Tebeila Thagetala Maria	Severe Storm Family of 08 with no injuries.	390703 0208 088	Strydkraal B, ward 37	04 blankets and 03 Sponges
227.Manganeng Moruthu Selina	Severe Storm, Family of 07 with no injuries.	590526 0654 087	Strydkraal B, ward 37	04 Blankets and 03 Sponges

228.Seroka Serotela Selina	Severe Storm, Family of 05 with no injuries.	500621 0769 081	Ga-Matlou village, ward 38	04 blankets
229.Magabane Mokgolobe Victor	Structural fire, Family of 05 with no injuries.	710201 6100 080	Ga-Komane village	04 blankets
230.Ntombi Amanda Sekome	Structural fire, Family of 03 with no injuries.	890527 0213 087	Praktiseer-Tswelopele park	04 blankets
231.Mafolwane	Storm, Family of 01 with no injuries.	ID Misplaced	Ga-Maepa village	None- out of stock
232.Letageng Galata Frida	Storm, Family of 03 with no injuries.	7911233 1042 087	Ga-Maphupha village	None- out of stock
233.Matsheme Julia, Storm	Family of 03 with no injuries.	Misplaced	Ga-Rantho village	None
234.Mafolwana Mamokwa,	Storm, Family of 03 with no injuries.	ID Misplaced	Ga-Maepa village	None
235.Thupa Legae Maria,	Storm, Family of 08 with no injuries.	671212 0317 080	Ga-Maepa village	None
236.Maepa Ben	Storm, Family of 02 with no injuries.	ID Misplaced	Ga-Maepa village	None
237.Moya Leah Kgaugelo,	Storm, Family of 01 with no injuries.	750602 0414 081	Ga-Rantho village	None
238.Kgakeswane Johannes	Storm, Family of 01 with no injuries.	570407 5424 087	Kgautswana village	2 Blankets and 1 tent
239.Michael Motshela	Storm, Family of 04 with no	821225 6443 089	Mohlaletsi village	04 blankets

Matsemela	injuries.			
240.Maroga Andy	Structural fire, Family of 06 with no injuries.	830821 5900 084	Garagopola-Driekop village	02 blankets
241.Thokozile Lekubu	Structural fire, Family of 04 with no injuries.	771205 0620 080	Ga-Mashamothane village	None-out of stock
242.Nthatwane Gilbert Makgoga Wind	Wind, Family of 06 with no injuries.	720616 6281 085	Ga-Mamphahlane village	None-out of stock
243.Thabo Malatji	Structural fire, Family of 02 with no injuries.	880614 6362 084	Diporwaneng village	None- out of stock

Ephraim Mogale Local Municipality

244.Piet Maesela Mogaladi	Structural Fire, no injuries	1962-05-11	Matlerekeng (Ward 04)	0724929367
245.Mmathapelo Maria Kekana	Storm, with no injuries	7011110932083	Rathoke (Ward 04)	0726415241
246.Matji Sunnyboy	Storm, with no injuries	6601056127086	Rathoke (WARD 04)	0827181974
247.Semola Margaret Marota(Chauke)	Storm, with no injuries	4706290186087	Rathoke (Ward 04)	0793574458
248. Mikie Fotse Motau	Structural fire with no injuries	621013 0731 085	Malebitsa ward 01, stand no 401	0717679346
249.Ntswanyane Jan Mapola	Structural fire with no injuries.	630306 5659 080	Matlerekeng (ward 04) Stand no 116	0764181174
250.Madumetja Philemon Mogashane	Structural fire with no injuries.	600201 5353 089	Spits punt (Ward 03) Stand no 254	0606379830

Elias Motsoaledi Local Municipality

251.Masuku Joana	Mud house Collapsed.	421008 3170 085	Five Morgan Dennilton	None
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Nomajakane	Family of 01.		ward 6 Stand no. 84	0730093257
252.Mashilo M.S	Structural fire of two roomed house, with no injury. Family of 4	720403 5573 089	Matselapata village, Tafelkop , ward 25 Stand no 682	None 0722961717
253.Mavis Mphahlele	RDP house partially blown off, only roof affected. No injuries Family of 04	651120 0642 082	Kgobokwane village Stand no 78, ward 3	None 0826865794
254.Themse Solomon Madihlaba	RDP house partially blown off, only roof affected. No injuries Family of 05	690729 5579 085	Ward 3, Kgobokwane village	None
255.Motsweni Mokankata Selake	Mudhouse Collapsed No injuries Family of 01	511031 5507 089	Zaaiplaas, stand no 2235 ward 16	01 temporary shelter and 1 sponge 0824950548
256.Skhosana Nogayi Sophie	A Three roomed house partially blown off by thunderstorm. No injury Family of 10	4411250245 086	Mathulastand village Ward 19, stand no 216	None 0794807491
257.Mamasadi Jeki Martha	A five roomed house partially blown off. No injury Family of 03	491210 0434 084	Matselapata village, Tafelkop ward 17	None Recovered 0739511130
258.Mosohlane Antoinette Mokeke	RDP house partially blown off. No injuries Family of 06	790603 1209 084	Matselapata village, MB	None 0762823557
259.Msiza Olifant Mamaloto Emily	A three roomed house partially blown off, with no injuries. Family of 2	710503 0516 082	Thabakhubedu village, Stand no 0333C	None 0822211777
260..Kagiso Mokhino	A shack blown away by a thunderstorm. No injuries	840820 1168 082	Botlaponya village, Tafelkop ward 27	None 07124010444

261.Masango Paulus Ezekiel	A four roomed house partially blown off but two rooms affected. No injuries Family of 05	570823 5804 088	Botlaponya village, Tafelkop ward 27 Z2B350	None
262.Mdau Betty Nzabe	A shack completely blown away No injuries Family of 03	820115 1159 080	Zaaiplaas, ward 16; Stand no 48	01 shack, 1 sponge
263.Kuki Mashabane Yvonne	A shack blown off by thunderstorm No injuries Family of 06	730102 1335 083	Ntswelemotse ward 4	None 0716601985
264.Thamaga Mamushi Maria	A shack blown off by a storm No injuries Family of 06	770323 0054 084	Ntswelemotse ward 4	None 0729542879
265.Matladi Julia Mmakgetsi	A shack blown off by the storm No injuries Family of 05	6330205 0969 082	Botloponya village Tafelkop ward 27	None 0726858521
266. Duda Ernest Khumalo	Shack fire Family of 03	470702 6182 086	Motetema ward 31	2 Blankets & 1 sponge
267.Koti Kgoale	Six room house partially blown off by thunderstorm Family of 8	520621 5627 082	Tafelkop Ward 27	4blankets & 2 sponges 082 515 8741
268. Phora Mavis Selape	A three roomed house blown off by wind, only roof affected. Family of 5	680512 0876 087	Thabakhubedu village Ward 12	None 076 455 2821

Makhuduthamaga Local Municipality

269.Masetwane Solomon Maredi	Two roomed house burned down	6212175657084	Madibaneng Ward 16	0828202261 02 blankets, 01 sponges
270.Komane Lethlogonolo Thapelo	One roomed zinc house burned	9109296077084	Ngwanamatlang ward 10	0828202261 02 blankets, 02 Sponges

271.Nkadimeng Maggy	One roomed house burned	8704040591085	Dihlabaneng ward 16	0828202261 08 blankets, 04 sponges
272.Tholo Thabang	Two room house burned	3808200327081	Dikathone ward 07	0828202261 09 blankets, 04 Sponges
273.Ramontja Mahlodi Rosina	Two room mud house burned	5912252010088	Vierfontein ward 04	0828202261 03 blankets, 02 Sponges
274.Masha MankgeTercia	Two roomed zinc house partially destroyed	8709251371082	Thoto (ward 07)	0715182034 No relief provided
275.Tshehla Lekate Leah	Two room house roof blown	5206230411082	Thoto (ward 07)	0727546677 No relief provided
276.Lebatsane Malatji	Mud house collapsed destroyed	760414092085	Mahlakaneng (ward 24)	0727479490 15 blankets, 7 sponges
277.Mogoro Glenwin Semakaleng	The zinc house destroyed	841104380081	Lobethal (ward 24)	0790891337 08 blankets

Fetakgomo Tubatse Local Municipality

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
278	Frans Malatjie	06 adults 08 children	Ga – Selepe - Ward 33	Structural fire	Not known	Local Municipality	District Municipality	072 989 6761/ 079 547 2991	No relief material in stock	Fast tracking of acquisition of relief materials
						No relief provided	No relief provided			
279	Motshakane Lordman	02 adults	Taung – Ward	Structural	Not known	No relief	No relief	076 373 1319/ 079	No relief material in	Fast tracking of

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
	Lekubu	01 child	22	fire		provided	provided	681 9765	stock	acquisition of relief materials
280.	Mafelegetsa Andries Matibidi	02 adults 03 children	Mantjakeng	Structural fire	Not known	No relief provided	No relief provided	076 864 9266	No relief material in stock	Fast tracking of acquisition of relief materials
281	Maimela Paulina Sarah	01 adult 02 children	Riba Cross	Structural fire	Not known	No relief provided	No relief provided	082 400 4343	No relief material in stock	Fast tracking of acquisition of relief materials
282	Malatjie Lesibe Renia	01 adult 03 children	Shakung ward	Structural fire	Not known	No relief provided	Not reported to the district	076 171 7443	No relief material in stock	Fast tracking of acquisition of relief materials
283	Sophy Manowa	01 adult 01 child	Ga- Mampuru	Structural fire	Not known	No relief provided	Not reported to the district	0824474619 coordinator	No relief material in stock	Fast tracking of acquisition of relief materials

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
284	Clara Mmoyane	01 adult 03 children	Riba Cross	Structural fire	Not known	No relief provided	Not reported to the district	0824474619 coordinator	No relief material in stock	Fast tracking of acquisition of relief materials
285	Mabelane Maputle Justice	02 adults	Ohrighstad	Structural fire	Not known	None – out of stock	None	0824474619 coordinator	None	None
286	Maleto Goodness	02 adults	Ohrighstad	Structural fire	Not known	1 sponge and two blankets	None	0724343151	None	None
287	Mashaba Kabelo	02 adults	Ohrighstad	Structural fire	Not known	Two sponge and 04 Blankets	None	0824474619 coordinator	None	None
288	Davey Phiri	02 adults	Ohrighstad	Structural fire	Not known	02 Sponge and 04 Blankets	None	0824474679	None	None
289	Khutso Kgoete	02 adults	Ohrighstad	Structural fire	Not known	02 sponge and 04 blankets	None	0824474619	None	None
290	Maputle Justice Mabelane	02 adults	Ga-Mampuru	Structural fire	Not known	02 sponge and 04	None	0824474619	None	None

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
						Blankets				
291	Boduta Banta	02 adults	Ohrighstad	Structural fire	Not known	02 sponges and 04 Blankets	None	0783121843	None	None
292	Mahlatse Milatji	01 adult	Ohrighstad	Structural fire	Not known	01 sponges and 02 Blankets	None	0762082515	None	None
293	Cloman Shibalane	02 adults	Ohrighstad	Structural fire	Not known	02 sponge and 04 Blankets	None	0722341270	None	None

Elias Motsoaledi Local Municipality

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief provided		Contact number	Challenges	Remedial
294	Thwane M Virginia	08 Adults 02 children	Zone 1A 237 Tafelkop village, ward 26	A seven roomed house partially blown off, only kitchen roof & one rooms	Natural – Storm	Local Municipality	District Municipality	0713890303	None	None
						No relief provided	No relief provided			

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief provided		Contact number	Challenges	Remedial
				affected.						
295	Delly Majomane	06 Adults 03 Children	Stand no 1144 Monsterlus village Ward 20	A two roomed house and a double garage has burnt down.	Manmade structural fire	Local Municipality No relief was required	District Municipality No relief was required	0781232200	none	none

Ephraim Mogale Local Municipality

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief provided	Contact number	Challenges	Remedial
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295	Billy Mabushe Lerobane	02 adults and 03 children	Moganyaka Extension Newsstand ward 09	Structural fire	Manmade	Local Municipality	District Municipality	0715678197	None	None
						none	01 blanket et			
296.	Ishmael Kobane Dolamo	02 adults	Leeuwfontein , ward 08	Fire	They are not aware of the cause of fire	none	01 blanket	0715678197	None	None
297.	Kgapurutjane Enica Maredi	02 adults 03 children	Matlala Ramoshebo ward 5	Fire	Not known	None	01 blanket	0715678197	None	None

298	Lucas Ngobeni	02 Adults 01 children	Masakaneng village, ward 14	A shack fire	Manmade	2 Sponges 5 Blankets.	No relief provided	072 952 2131	None	None
299	Makola Thabang	3 children	Zaaiplaas village, ward 16	A shack fire	Manmade	2 Sponges 4 Blankets	No relief provided	078 423 2306	None	None
300	Madisa Justice	04 Adults 03 Children	Mabose village	Structural fire of a ten roomed house	Manmade structural	5 sponges 10 blankets	None	079 566 4423	None	None
301	Saitsheni Joseph Msiza	03 Adults	Zaaiplaas village, ward 16	A four roomed house has burnt, only one room affected	Manmade structural	1 sponges 2 blankets	None	082 715 8368	None	None

Makhuduthamaga Local Municipality

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
302	Frans Malatjie	06 adults	Ga – Selepe - Ward 33	Structural fire	Not known	Local Municipality	District Municipality	072 989 6761/ 079	No relief material in	Fast tracking of

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
		08 children				No relief provided	No relief provided	547 2991	stock	acquisition of relief materials
303	Mamogobo Christinah Monyane	03 adults and 03 children	Phiring Ga- Masemola	The living room of 8 room cement house caught fire. The cause is unknown.	Unknown	No relief was required	No relief provided	0720710276	None	None
304	Machacha Letlopane Elias	5 members	Ga Machacha house no 10136	Structural fire	The fire started in one of the three room and left one person dead in hospital	3 blankets 1 sponge	None	072 8336391	1 member died	None
305	Ramogale Welleminah	Family of 05	Ga Tisana Makgopong	Structural fire	8 roomed house burned	10 blankets 2 sponges	None	07621314685	None	None

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
306	Mokoena Prisca	Family of 04	622 RDP Jane Furse	Disaster Sewage	The sewage back flowed from internal toilet	None	None	0766044453	None	None
307	Nare Jaqualine Maleka	Family of 05	623 RDP Jane Furse	Disaster Sewage	The sewage back flowed from internal toilet	None	None	0765522961	None	None
307	Makunyane Malope Sarah	Family of 06	RDP Jane Furse	Disaster Sewage	The sewage back flowed from internal toilet	None	None	0797310374	None	None

Ephraim Mogale Local Municipality

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
308	Harry Phadi	02 adults	Mamaneng	Structural	Not known	Local	District	0794822806	None	None

No	Name and Surname	Family members	Village/Ward	Type of Incident	Cause of incident	Relief Provided	Relief provided	Contact number	Challenges	Remedial
			ward 13	fire		Municipality	Municipality			
						02 blankets	No relief provided			

Fetakgomo Tubatse Local Municipality

Name and Surname	Family members	Village/Ward	Type of Incident Or Status	Cause of incident	Relief provided	Contact number	Challenges	Remedial
309. Virginia Makgoga	03	Maphopha-(Ga Maepa Section)	Structural fire	Not known	<ul style="list-style-type: none"> 06 blankets 	0824474619	None	None
310. Thamagane Thankge.	02	Diphale (Matjakane Section)	Structural fire	Not known	<ul style="list-style-type: none"> 04 blankets 	0824474619	None	None
311. Hellen Masexolise.	04	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	0799878598	None	none
312. Alfred Mtshweni.	02	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	0818517473	None	none
313. Poppy Mankge.	01	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	07943 6725	None	none
314. Nkosi John Bongani.	05	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was 	071 366 6779	None	none

					required			
315. Julia Nkwana.	03	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	082 510 3251	none	none
316. Selwane Kgaugelo	03	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	064 673 9829	None	none
317. Lassie Anthony Paile	04	Ga-Phasha	Storm	Heavy rain	No relief was required	071 134 3413	None	none
318. Clement Mokoena.	02	Nkapeng	Storm	Heavy rain	No relief was required	078 083 7114	none	none
319. Maria Magakwe	03	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	071 449 6873	None	none
320. Granny Maimela	05	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	071 287 7276	None	none
321. Peggy Maimela	07	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	071 287 7276	None	none
322. Concellia Mokgwadi	04	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief required 	060 721 1098	None	none
323. Dorcas Nzimande	05	Ga-Phasha	Storm	Heavy rain	<ul style="list-style-type: none"> No relief was required 	079 993 0402	None	none
324. Pretorious Ngwana.	07	Nkapeng	Storm	Heavy rain	No relief was required	079 259 1913	None	none
325. Phillip Malatjie	06	Taung-Tshehlwaneng section	Structural Fire	Not known	<ul style="list-style-type: none"> 12 blankets 06 Sponges 	0824474619	None	None

326. Abram Mphogo	12	Ga- Manoke	Structural Fire	Not known	<ul style="list-style-type: none"> • 20 blankets • 12 sponges 	0767670798	None	None
327. Timothy Mphogo	02	Mabochoa	Structural Fire	Not known	<ul style="list-style-type: none"> • No relief was required 	0799341807	None	none
328. Mahlako Doris Mosoma	08	Natlela Ga- Mahlokwane	Structural Fire	Not known	12 blankets 08 sponges	0824474619	None	None
Maria Maredi	08	Ga- Selala	Structural Fire	Not known	20 blankets 10 sponges	0725380919	None	None
329. Lekgotla Ronnie Lesese	03	Mabochoa	Structural Fire	Not Known	08 blankets	0761105942	None	None
330. Reginah Malatjie	03	Natlela Ga- Mahlokwane	Structural Fire	Not known	06 blankets 03 sponges	0824474619	None	None
331. Mathibele John Tjie	03	Ga- Mahlakoana	Storm	Heavy rain	No relief was required	No contact no	none	none
332. Mpuru Sylvia Sekgobela	04	Mandagshoek Mashibishane section	Structural Fire	Unknown	16 blankets 08 sponges	0824474619	None	None
333. Adele Mackonie	05	Burgersfort Ext.10 No. 381	Structural Fire	Unknown	10 blankets 05 sponges	0712948886	None	None
334. Jane Mashabela	10	Driekop France section	Structural Fire	Unknown	18 blankets 09 sponges	0824474619	None	None
335. Makola Tshupo	02	Ga- Selepe	Storm	Heavy rains	No relief was required	0824474619	None	none
336. Makgalachoeu Victoria Selala	05	Ga- Selala	Structural Fire	Unknown	No relief required	0824474619	none	None
337. Elena Setowana Mammekwa	05	Ga- Mampuru	Structural Fire	Unknown	10 blankets 05 sponges	0609282494	None	None
338. Caroline Sihlangu	04	Ga- Mahlakoana stand no 621	Storm	Heavy rain	No relief was required	0824474619	None	none

339. Daniel Matuludi	03	Ga- Mahlakoana	Storm	Heavy rain	No relief was required	0824474619	None	none
340. Migrone Matentjie	05	Stand no 77A, Nkapeng	Storm	Heavy rain	No relief was required	0725142522	none	none
341. Lethabo Malapane	02	Nkapeng	Storm	Heavy rain	No relief was required	0720250189	none	none
342. Jeffrey Rantho	03	Mooihoek ward 07	Storm	Heavy rain	No relief was required	0793341423	none	none
343. Doris Shabangu	05	No 131 Mashabane section, Mandagshoek	Storm	Heavy rain	No relief was required	0724998310	none	none
344. Johannes Maroga	04	No. 40097	Storm	Heavy rain	No relief was required	0765151559	none	none
345. Mathibele John Tjie	03	No 39 Ga-Mahllokwane	Storm	Heavy rain	No relief was required	0824474619	none	none
346. Nkele Mnisi	05	Ga- Mahlakoana	Storm	Heavy rain	No relief was required	0824474619	none	none

Elias Motsoaledi Local Municipality

Name and Surname	Family members	Village/Ward	Type of Incident Or Status	Cause of incident	Relief provided	Contact number	Challenges	Remedial
347. Trephe Tshesane	<ul style="list-style-type: none"> • 04 Adults • 03 children • 	Stand no 645 Tambo village, Dennilton ward 9	Two rooms & a garage of a six roomed house partially damaged.	Manmade – structural fire	<ul style="list-style-type: none"> • 06 blankets • 3 sponges provided to the family 	082 736 0489	One member of the family injured.	Family member was taken to hospital.
348. Grace Hlongwane	<ul style="list-style-type: none"> • 03 Adults 	Stand no 343 Jabulani D3, Dennilton	Two kids fell in a pit toilet and died instantly.	Manmade Drowning	<ul style="list-style-type: none"> • No relief were provided, the family had burial 	063 789 6133	The family requested an	Requested Sekhukh

	<ul style="list-style-type: none"> • 02 Child ren 	Ward 9			society.		assistance of grocery unfortunatel y Sekhukhun e Executive Mayor's office exhausted their budget.	une district from the Executiv e Mayor's office to assist the family with the groceries .
349. Stuurman Phetla	<ul style="list-style-type: none"> • 03 Adults • 01 Child ren 	Stand no 2458 Zaaiplaas village, ward 16	Four members of Phetla's family were involved in a car accidents and died instantly all of them.	Manmade Accident	<ul style="list-style-type: none"> • No relief were provided. 	079117 3287	The family requested an assistance of grocery unfortunatel y Sekhukhun e Executive Mayor's office exhausted their budget.	Road accident fund assisted the destitute family with the burial.
350. Irene Mhlanga	<ul style="list-style-type: none"> • 01 Adults • 03 Child ren 	Stand no: 47 Malaeneng Dennilton, ward 17	One room & dining room of a four roomed mud house collapsed	Natural Thunderstorm	<ul style="list-style-type: none"> • 2 blankets & • Sponge were provided to the affected family. 	060695576 0	None	None
351. Rosinah Koloji	<ul style="list-style-type: none"> • 02 adults 	Stand no 25 Kgaphamadi ward 03	Structural Fire	Unknown	<ul style="list-style-type: none"> • 04 blankets • 02 Mattresses 	081803472 9	None	None

352. Khulong Witbooi Choma	<ul style="list-style-type: none"> • 01 adult 	No. 589 Marapong ward 08	Storm	Heavy rainfall	<ul style="list-style-type: none"> • No relief material provided 	0843380904	Family recovered	None
53. Johanna Sekholelo	<ul style="list-style-type: none"> • 03 adults 	No. 930 Monsterlus unit B	Structural Fire	Unknown	<ul style="list-style-type: none"> • 07 blankets • 02 blankets 	08396113451	One family member died from scene	None

SUMMARY OF ACTIVITIES

<p>54) awareness campaigns were conducted, ranging from:</p> <ul style="list-style-type: none"> • Drug and Alcohol abuse at schools. • Road Safety campaigns at schools and communities. 	<ul style="list-style-type: none"> • 652 blankets • 13 temporary shelters • 259 Foam mattresses • 54 pack of food parcels (hamper)
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FINANCIAL IMPLICATIONS

652 blankets at a unit cost of R220.00 per blanket with a total cost of **R 14 344.00**

259 mattresses at a unit price of R175.00 and a total cost of **R 45 325.00**

Grand Total = R 188 765.0

LOCAL ECONOMIC DEVELOPMENT

Sekhukhune District Municipality (SDM) is responsible for facilitation and coordination of Local Economic Development in the district as a whole. The district is therefore responsible for facilitation and coordination of the five main sectors of the district economy as identified in the LED strategy as follows:

Tourism development

Agriculture development

Mining Development

Trade and Industry

Manufacturing

TOURISM DEVELOPMENT

SDM has a number of tourism development opportunities that exist in the local municipalities as well as those that have potential to develop. The cases in point can be summarised below:

- Development of Schuinsdraai nature reserve which is located in Ephraim Mogale Local Municipality
- Tjate heritage site
- De Hoop Dam
- Flag Boshielo Dam

SDM worked jointly with Department of Water and Sanitation (DWS) to finalise De Hoop Dam Resource Management Plan (RMP) during the year 2016 and 2017. De Hoop Dam RMP was recommended for approval by Director Northern Operations National Water Resource Infrastructure (NWRI) on the 06th of April 2017 and was approved by the Deputy Director General on the 19th of July 2017. The plan is subject for renewal after every 5 years and in the case the De hoop RMP is due for review in 2022. RMP was approved together with Business Plan which must be reviewed annually every December until 2022 when the RMP is reviewed. The RMP is a plan which aims to regulate access and the recreational utilisation of a water resource and the surrounding state land, in ways which promote community participation and beneficiation, environmental conservation and unlock socio economic potential of the water resource¹. SDM will be appointed Implementing Agency of the De Hoop RMP. SDM will sign a Memorandum of Agreement with DWS which will outline roles and responsibilities of two parties.

AGRICULTURE DEVELOPMENT

The district is currently working with Department of Rural Development and Land Reform (DRDLR) on the Agri Park concept. In the 2014/2015 financial year a business plan was compiled through Sekhukhune Development Agency to package all the available agricultural initiatives that could support the Agripark. The following projects were identified in the Agri Park business plan:

- Chicken Abattoir
- Milling
- Vegetable Pack House and processing plant

In 2015/2016 District Agri Park Management Council (DAMC) was established, which is a representative body of organised farmers and business in the district. The council act primarily as the “voice” of key stakeholders in the relevant districts and will leverage support for the Agri Park development, will interface with various structures at provincial and district level to provide advice and support. It will also act as an independent watchdog in relation to the development of the Agri Parks programme.

The Executive Mayor signed Agri Park Implementation Plan on the 11th of January 2017 which outlines action items, indicators, targets and implementation time frames of Agri Park programme. The implementation plan will act as an implementation tool to be utilised by both administration and governance structures in this case DAMC.

DRDLR appointed a service provider Urban Econ to develop Agri Park Farmer Production Support Units (FPSU's) business cases. After extensive consultations with stakeholders and farmers business cases for Vleeschboom and Praktiseer were finalised in March 2017. DAMC together with Government stakeholders were asked to identify 4 FPSU sites in the district and Vleeschboom, Praktiseer, Marble Hall and Apel Gross were identified. 2 FPSU sites, Vleeschboom and Praktiseer were prioritised for development and Marble Hall and Apel Gross were parked for future development.

PROGRESS ON AGRI PARK PROGRAMME AS AT THE END OF 2017/18 FINANCIAL YEAR

DRDLR appointed Zihlaphi Nkomo Construction to develop Vleeschboom FPSU with a contract amounting to R26m to develop the following:

- Bulk services (Water, Electricity and Sanitation)
- 5 hectares of fence
- Warehouse
- Storage Shed
- Administration block with offices and kitchen and Cold room

- ▶ The contract has been put on hold temporarily to resolve land dispute lodged by Limpopo Enterprise Development Agency (LEDA). DRDLR, Phokwane Traditional Council and LEDA are in the process of sorting out the issue.
- ▶ A tender for development of fence for the Agri Hub site in Groblersdal has been re-advertised

TRADE AND INDUSTRY

Trade and industry has also become one of the draw cards in the district in as far as economic development is concerned. The post 1994 period has seen development of new retail shopping centres in the district such as Moutse Mall and Groblersdal Mall in Elias Motsoaledi; Bopedi Shopping Centre and Tubatse Crossing in Fetakgomo Tubatse Local Municipality; Moratiwa Shopping Centre and Jane Furse Plaza and Jane Furse Crossing in Makhuduthamaga Local Municipality. The growing retail sector is an attestation that the economy of the district is changing and will continue to change.

There is equally a growing trend for new industrial activities in Fetakgomo Tubatse Local Municipality. These industries are related and supportive to the growing mining initiatives in the district. Fetakgomo Tubatse Local Municipality for instance, has a large component of industrial brick manufacturers which also supports the growing property development in the district.

MANUFACTURING

The Limpopo Department of Economic Development, Environment and Tourism have through its entity Limpopo Economic Development Agency (LEDA) undertaken feasibility studies to support Special Economic Zones (SEZ's) in the province. LEDA is facilitating establishment of Fetakgomo Tubatse SEZ

The President enacted the Special Economic Zones Act no. 16 of 2014 with the intention of supporting Special Economic Zones. The purpose of an SEZ is stated in section 4(1) of the Special Economic Zones Act, 2014 “a special economic zone is an economic development tool to promote national economic growth and export by using support measures in order to attract targeted foreign and domestic investments and technology”

The following progress has been made. Memorandum of agreement has been signed with Dithamaga Trust availing a total of 1700 hectares of land for development of Fetakgomo Tubatse SEZ and support infrastructure.

The purpose of establishing Special Economic Zones includes amongst others:

- facilitating the creation of an industrial complex, having strategic national economic advantage for targeted investments and industries in the manufacturing sector and tradable services;
- developing infrastructure required to support the development of targeted industrial activities

If successful Fetakgomo Tubatse SEZ will immediately support beneficiation of minerals and natural resources and promote integration within the local industry.

2011/18 DEVELOPMENTS ON FETAKGOMO TUBATSE SEZ

The DTI has reviewed the application for Fetakgomo Tubatse SEZ designation in September 2017 and identified gaps to be closed as per the application requirements.

LEDA appointed the service provider Delta Consulting (Pty) Ltd on the 10th of May 2018 to review SEZ business plan to close the gaps relating to the value of the investment, economic impact, job creation and risks issues and also to package application for resubmission to DTI.

JOB CREATION THROUGH MUNICIPAL PROJECTS

In the 2017/2018 financial year, Sekhukhune District Municipality through its various projects and programmes managed to create **800** job opportunities. Out of the 800 jobs that were created, about **480** were males and **320** females. Youth comprised **338** job opportunities and there were only **5** people living with disabilities that were employed during the 2017/2018 financial year.

SPATIAL RATIONALE

SPATIAL PLANNING AND LAND USE MANAGEMENT ACT (SPLUMA) IMPLIMENTATION

1. MUNICIPAL PLANNING TRIBUNAL (MPT)

Sekhukhune District Municipality resolved in August 2017 to re-establish the Joint District Municipal Planning Tribunal (JDMPT) after the term expiry of the initial one (JDMPT) on the 31 July 2017.

Sekhukhune District Municipality approved the signing of new Modalities on the agreement of the establishment of the Joint District Municipal Planning Tribunal by all its four local municipalities and the appointment of Tribunal members by calling for the nominations in terms of SPLUMA sub regulation 6 for a period of three (3) years. Agreement on the Modalities for the establishment of a Joint District Municipal Planning Tribunal and the appointment of the Tribunal members was prepared in terms of section 34 (1, 2 & 3) and 36 (1) (b) of the Spatial Planning and Land Use Management Act, 2013 (Act No.16 of 2013) read together with regulation 7 (1, 4 & 5) of the Spatial Planning and Land Use Management and General Matters, 2013. The JDMPT was re-established in June 2018 to receive and dispose of land development and land use applications within the district municipal area.

2. LAND FOR MUNICIPAL OFFICES

Sekhukhune District Municipality has agreed with Bapedi ba Mamone Traditional Authority for the allocation of land for the construction of District Municipal Offices.

SDM appointed Service Providers to do the preliminary studies (Geo tech, Flood line & Environment) and studies were submitted to the Municipality. The District Municipality has developed land acquisition Process Plan and task Team for Municipal Offices to serves as a vehicle to fast track the process for developing Sekhukhune District Municipal Offices. The diversity of disciplines (directorates) within the Task Team enables it to take consideration of different aspects that affect this development and ensures integration thereof.

The District secured two development consent and community resolution from land claimants (Monama CW and Batlokwa Ba Mogodumo) which were sent to the Limpopo office of the Regional Land Claims commissioner for them to issue a consolidated final development consent before engaging Pedi Mamone Traditional Council on the agreement and their community resolution.

3. SPATIAL DEVELOPMENT FRAMEWORK (SDF)

The Spatial Development Framework (SDF) is a core component of a the Municipality's economic, sectorial, spatial, social, institutional, environmental vision. SDM has in the 2017/18 financial year Developed/Review the SDF in terms chapter 4, section 20 of Spatial Planning and Land Use Management Act, 2013 (SPLUMA) (Act No.16 of 2013) stipulating that municipal spatial development framework must be prepared as part of a municipality's integrated development plan.

4. CHALLENGES ON SPATIAL DEVELOPMENT

Unresolved and competing land claims in the area threaten to destabilize future development.

Increasing number of Informal settlements and housing backlog as mining activities intensify.

Competing land uses (i.e. mining and agriculture, Commercial, etc.) may cause spatial, social, environmental and economic constraints in future.



Chapter Four



SEKHUKHUNE
District Municipality

CHAPTER FOUR: ORGANISATIONAL DEVELOPMENT PERFORMANCE

ORGANISATIONAL DEVELOPMENT PERFORMANCE

Sekhukhune District Municipality through its Performance Management System developed the Service Delivery and Budget Implementation Plan (SDBIP) for 2017/2018. The Service Delivery and Budget Implementation Plan for 2017/2018 comprised 236 targets. At the end of the year, 164 targets were achieved versus 72 that were not achieved.

The overall percentage achievement for 2017/2018 stood at 69%. The Department that performed below average performance is Infrastructure and Water Services at 36% giving the overall of the KPA to 48%.

Even though the departments have performed generally well in terms of their targets, it is still a concern that the department that responsible for approximately 60% of the budget has not performed well which is Infrastructure and Water Services. This literally implies that the municipality did not achieve 31% of the targets set as per the figure below:

The district had planned to achieve a total of 236 targets for the 2017/2018 financial year. The municipality managed to achieve 164 of the 236 set targets which is an equivalence of 69% and 72 set targets were not achieved. Although the municipality does not take pride in its achieved targets, this performance of 69% for the 2017/2018 financial year shows an improved performance by 4% as compared to 2016/2017 financial year. This proves that with proper planning and commitment, the municipality can achieve more.

Table 1 below is an executive summary of the performance per the key performance areas for the 2017/2018 financial year:

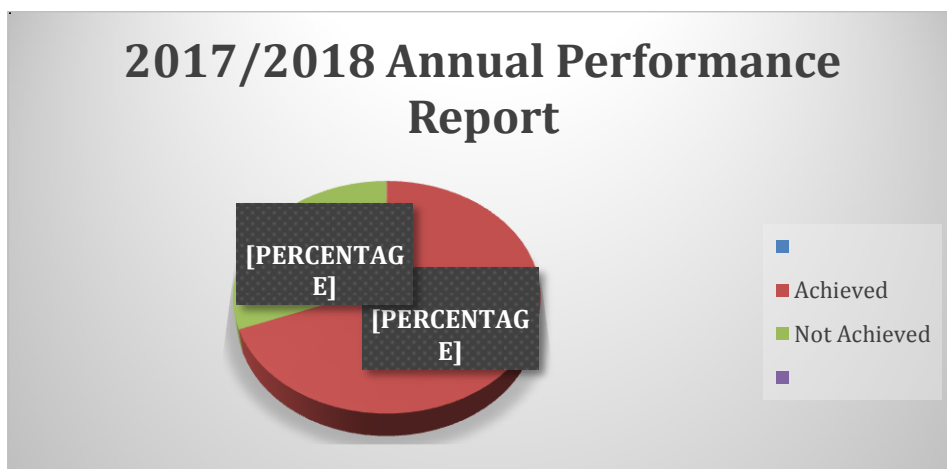
Table 1:

KEY PERFORMANCE AREAS	2016/17 PERFORMANCE	2017/18 PERFORMANCE			
		2017/18 NUMBER OF SET TARGETS	2017/18 NUMBER OF ACHIEVED TARGETS	2017/18 NUMBER OF TARGETS NOT ACHIEVED	% ACHIEVED FOR 2017/18
BASIC SERVICE DELIVERY AND INFRASTRUCTURE					
Infrastructure & Water Services	31%	86	31	55	36%
Community Services	94%	23	23	0	100%
TOTAL	45%	109	51	55	48%
GOOD GOVERNANCE AND PUBLIC PARTICIPATION					
Office of the Speaker	75%	23	20	3	87%
Office of the Executive Mayor	76%	21	18	3	86%

Office of the Municipal Manager	84%	18	17	1	94%
TOTAL	74%	62	55	7	89%
INSTITUTIONAL DEVELOPMENT AND ORGANISATIONAL DEVELOPMENT					
Corporate Services	82%	29	23	6	79%
IDP,PMS & Legal Services	100%	11	11	0	100%
TOTAL	85%	40	34	6	85%
FINANCIAL MANAGEMENT AND VIABILITY					
TOTAL	75%	11	7	4	64%
SPATIAL RATIONALE					
TOTAL	67%	5	5	0	100%
LOCAL ECONOMIC DEVELOPMENT					
TOTAL	80%	9	9	0	100%
TOTAL Performance	66%	236	164	72	69%

SEKHUKHUNE DEVELOPMENT AGENCY	20%	11	4	7	36%
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Below is a graphical depiction of the overall performance of the municipality in the financial year 2017/18:



There are a number of challenges as to why some targets could not be achieved by the municipality. These can be summarised as follows:

- Setting of objectives that were not realistic for attainment

- Inadequate budgetary constraints
- Targets that rely of third parties for achievement

INTRODUCTION TO MUNICIPAL PERSONNEL

Human Resources Unit is a division that falls under the Corporate Services Department. It plays a critical role in the Organisation in respect of talent attraction, staff retention, terminations, declaration of employees to UIF, leave administration, Employment Equity, HR Resources information management system, employee benefits, Long service recognition, drawing up and implementation of HR Plan, and HR policy development and execution. It largely reinforces the white paper in HRM which requires Human resources in Public Sector (including Local Government) to be managed, utilized and maintained efficiently and effectively. This approach would allow Sekhukhune District Municipality to manage its human resources within nationally defined parameters.

Total number of Employees, Staff turn- over and Vacancies

As per Organizational structure of the 2017/2018, 894 posts were filled. This means that the total number of personnel was 916 at the end of June 2017. As at the end of June 2018, both the posts of the Chief Financial Officer and Director: Corporate Services were vacant.

A breakdown of the posts in the organization is reflected in the table below:

Total Number of Employees

Name of Department	Number	Males	Females
Executive Mayor's Office	45	25	20
Office of the Speaker	16	8	8
Municipal Manager's Office	11	5	6
Corporate Services	55	22	33
Budget & Treasury	63	25	38
Planning	12	4	8
Community Services	82	58	24
Environmental Health Practitioners	20	6	14
Community Services Volunteers	22	14	8
Infrastructure/Water	38	25	13

Name of Department	Number	Males	Females
Fetakgomo Region	50	33	17
Makhuduthamaga	92	63	29
Elias Motsoaledi	115	70	45
Tubatse	118	84	34
Ephraim Mogale	52	39	13
Workshop	18	15	3
Pump Operators	85	63	22
TOTAL	894	559	335

Details	Total Appointments during Financial Year	Terminations During Financial Year
2017/18	35	35

Senior management posts' vacancy rate in comparison with the SDM local municipalities for 2017- 2018

Municipality	Number of posts	Filled	Vacant	Vacancy rate
Fetakgomo Tubatse	09	08	01	11%
Makhuduthamaga	6	5	1	17%
Ephraim Mogale	6	4	2	33.33%
Elias Motsoaledi	7	7	0	0%
Sekhukhune	7	5	2	28.57%
Total	34	24	10	29%

HR ORGANISATIONAL POLICIES

Policy is important in managing organisations. It provides direction and boundaries for the organisation's approaches. It also clarifies and clears actions of both employees and management. HR Operational policies are implemented daily in the Organisation and they are guided by the SALGBC Agreements and various pieces of legislation applicable to Local

Government Sector. This is done efficiently because legislative compliance is the pillar of good governance.

The HR Unit is reporting annually to the Department of Labour in Polokwane in terms of EE report whereby the Component is responding to progress registered in terms of both the numeric targets and goals as indicated in the three year cycle of Employment Equity plan of the Municipality. The Council has recently approved Employment Equity Plan that will expire in 2020 Financial Year.

SKILLS DEVELOPMENT AND TRAINING

The following table indicates various programmes as well as budget commitments undertaken by the Municipality to address the skills of its employees as well as the general communities

Training Spend in 2017/18

PROJECTS	BUDGET ALLOCATED	REVIEWED BUDGET
External bursaries	R4 000 000	R0
Staff bursaries	R100 000	R0
WSP Implementation	R1 000 000	R0
Experiential learning	R0	R0
Internship	R0	R0

BURSARIES

In the 2017/18 financial year Sekhukhune District Municipality has been supporting students financially to study for various programmes at Universities.

The municipality is currently providing financial assistance to needy students who are attending various tertiary institutions. There are thirty one (31) students that are currently in the programme through the external bursary scheme that we provide. These students are studying in the various fields such as Engineering, Health Sciences, Accounting and Information Communication Technology.

LABOUR RELATIONS CASES

In the year under review (2017-2018) the municipality had to contend with the following cases affecting its employees.

Misconduct cases are dealt with in terms of s23 of the Constitution, Labour Relations Act, and Disciplinary Procedure Collective Agreement, Municipal Systems Act (code of conduct for municipal staff members), SDM policies, SDM Circulars and other labour legislations.

Ten (10) misconduct cases were facilitated and six (6) finalized.

Warning/s issued

Six (6) employees issued with a written warnings in terms of the Schedule 8 of the Labour Relations Act and Disciplinary procedure collective agreement.

Grievance cases

Grievance cases are dealt with in terms of s23 of the Constitution and Section C, Clause 13 of the SALGBC Main Collective Agreement.

Two (2) grievances was lodged and facilitated during the period under review.

Dispute resolution

Dispute resolutions are dealt with in terms of the Labour Relations Act, SALGBC Main Collective Agreement, Commission for Conciliation, Mediation & Arbitration (CCMA) rules and other labour legislations.

Ten (10) labour disputes received and facilitated.

Five (5) labour disputes are at Labour Court level and are still pending

INJURY ON DUTY REPORT

The following is the Injury on duty report (Occupational Health and Safety - accidents/ incidents) from 1 July 2017 to 30 June 2018. This is done as per Compensation for Occupational Injuries and Diseases Act no 130 of 1993. The report is categorized as follows: (a) name of the employee, (b) claim number, (c) employee identity number, (d) date of the injury, and (e) case progress. Below find the table that illustrate the above mentioned report:

Name of employee	Claim number	ID NUMBER	Date of incident	Progress
Lekgoro MN	1271702	7501180763088	05.02.2018	Employee/claimant is undergoing medical treatment
G Van Jaarsveld	1221141	7307175054081	30.11.2017	Employee/claimant still under medical treatment
Nkadimeng ML	1216091	6204285458089	07.10.2017	Transport questionnaire and First medical report outstanding. Not yet accepted/registered by Dept. of Labour.
Mokoana KM	1210562	8708225880087	07.10.2017	Case registered with Dept. of Labour. Transport questionnaire which was outstanding was completed and sent to Compensation commissioner under Labour
Mokoala DL		6302085296089	07.10.2017	Transport questionnaire completed and sent to Dept. of Labour
Mashilo LA	1271702	7501180763088	05.02.2018	Awaiting task description as at time of accident/injury from the work place/ Regional office



Chapter Five



SEKHUKHUNE
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CHAPTER FIVE: FINANCIAL PERFORMANCE

Statement of financial performance

The total revenue realised by the SDM for the 2017/2018 financial year stood at R1 358 780 271 Billion as compared to R1 148 260 968 Billion for the 2016/2017 financial year. Revenue from exchange items is summarised as follows:

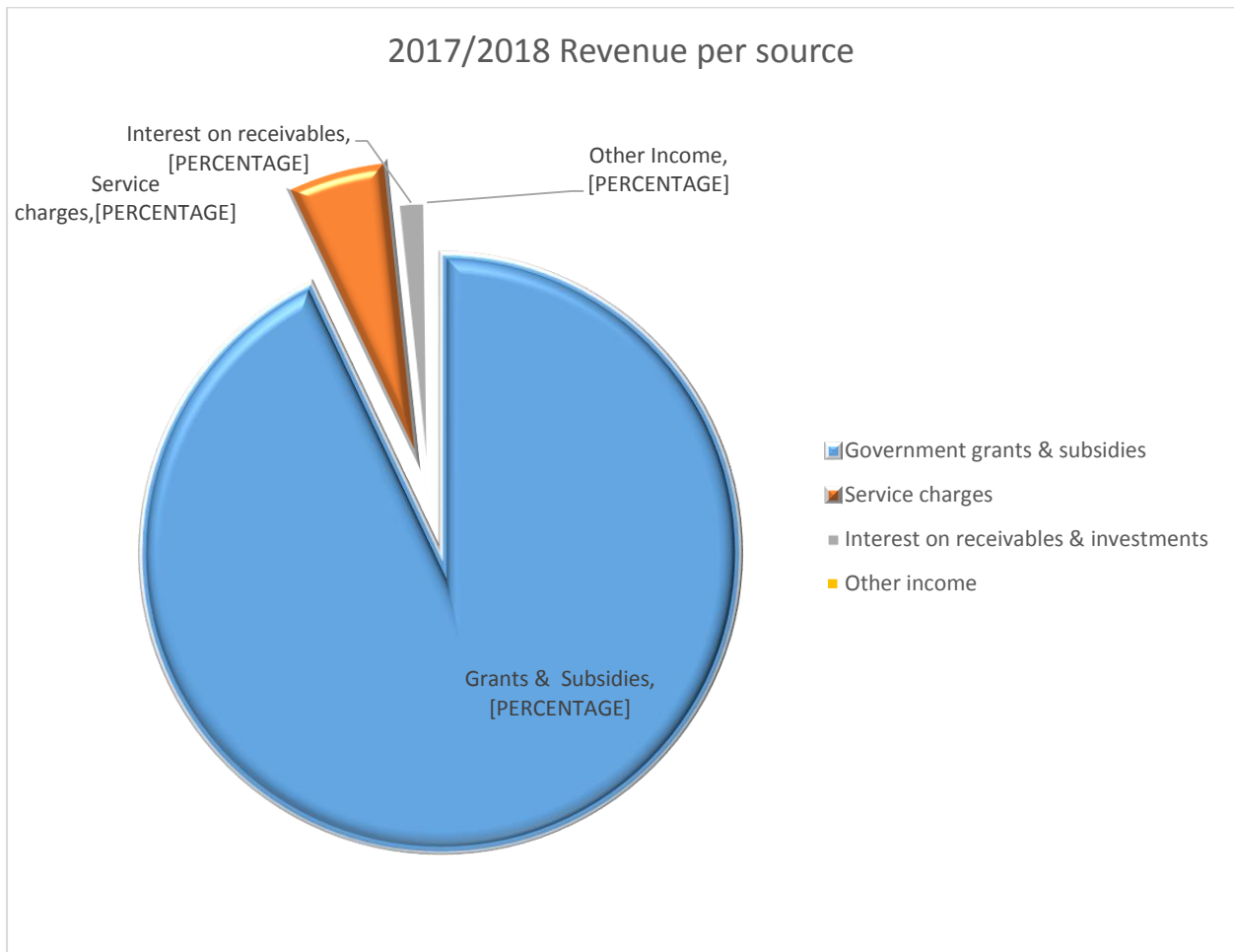
Service charges which are sale of water and sewer services stood at R72 405 138 million as compared to R51, 779 million in the 2016/2017 financial year.

Interest from receivables stood at R20 125 044 million as compared to R21 754 646 million in the 2016/2017 financial year. Other sources of revenue such as sale of tender documents contributed R 2 658 205 million as compared to R 1 788 838 million 2016/2017 financial year. The total revenue from exchange items stood at R106 925 908 as compared to R 75 323 213 in the 2016/2017 financial year.

Revenue from non-exchange items stood at R 1 251 854 363 billion as compared to R1 072 937 billion in the 2016/2017 financial year. The bulk of the revenue from non-exchange items is the government subsidies and grants which clearly indicate that we are a grant dependent municipality.

Revenue sources

The chart below shows the proportions of revenue for 2017/2018 amount to R1 358 780 271 billion. The chart indicates that the municipality is still receiving a large chunk of its revenue from government subsidies and grants at 93% (R1 251 854 363 Billion). Service charges which are mainly water and sewer charges in the urban areas amount to 5%, which represent R72 405 138 million compared to R51 463 574 million of the previous year and Interest which is at 2% amounting to R20 127 044 million compared to R21 754 646 million of the previous year. The interest portion is divided into two components, that is, interest from investments and interest from debtors.



Expenditure

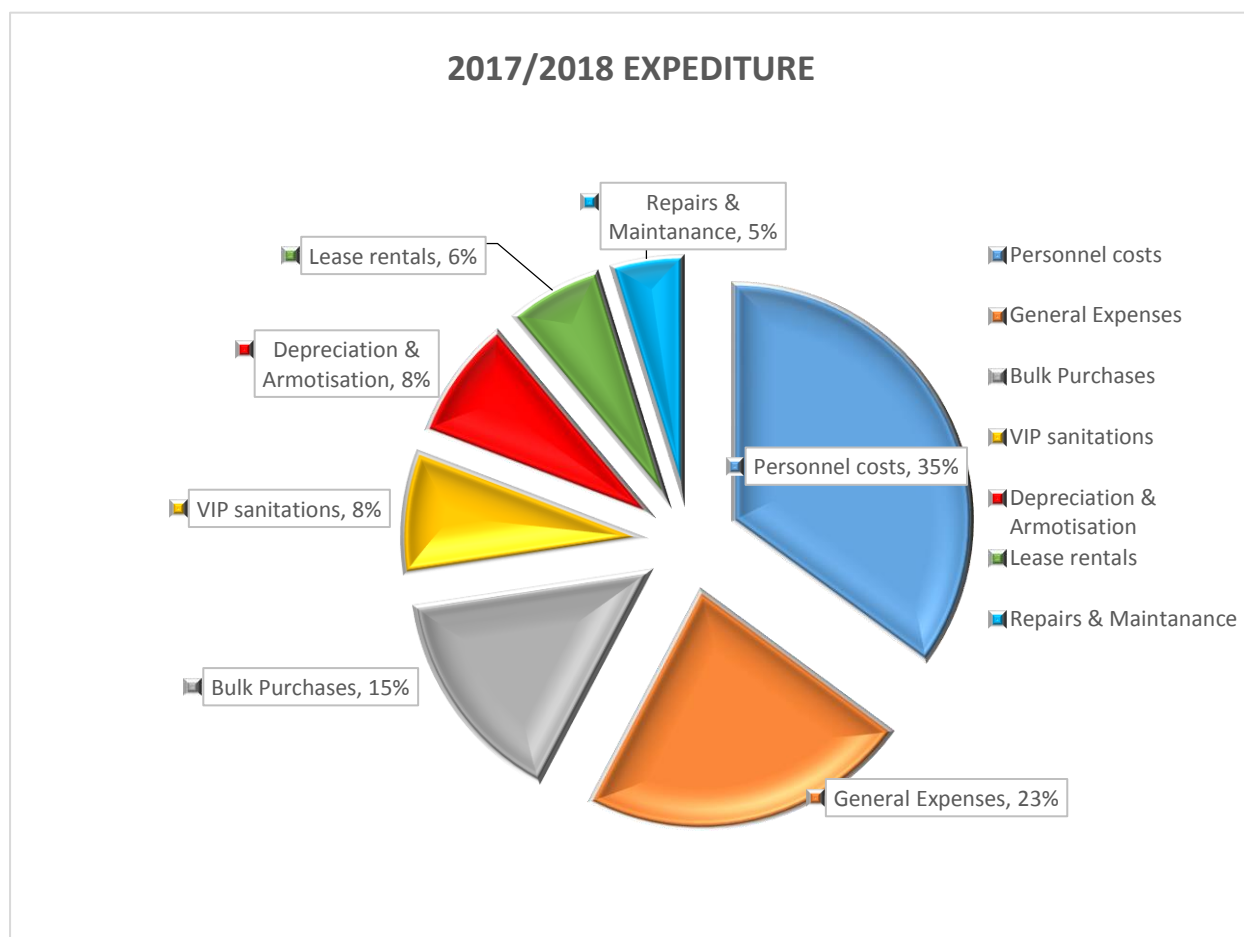
The total expenditure for the municipality in 2017/2018 was at R981 128 274 million as compared to R993 537 959 million in 2016/2017 financial year. The chart below indicates that personnel costs remain the largest item of expenditure in the 2017/2018 financial year at R327 459 725 million at 35% as compared to R306 154 062 million in 2016/2017 financial year. This relates to the payment of salaries and allowances for staff members in the district.

General expenses is the second biggest expenditure item at R 211 338 156 million at 23% compared to R166 543 521 million (20%) for the 2016/2017 financial year. The top five general expense items relate to provision of security, lease rental and operating lease, fuel and lubricants, laboratories and chemicals and well as consulting professional services.

Bulk purchases becomes the third largest area in the expenditure items at R139 111 794 million at 15% compared to R150 368 372 million in the 2016/2017 financial year. Bulk purchases relate to purchase of electricity for water operations as well as purchase of water from various service providers for provision to communities.

VIP Sanitation is the fourth largest area of expenditure at R 76 603 384 million at 8% compared to R138 million in 2016/2017 financial year. The municipality has been constructing VIP Sanitation units in all the four local municipalities as part of dealing with the sanitation backlogs. Other areas of expenditure are as depicted in the chart below.

The above expenditure situation is displayed on the chart below:



Surplus

The surplus as declared in the 2017/2018 financial year was R 377 651 997 million as compared to R154 317 806 in the 2016/2017 of previous year.

Sekhukhune Development Agency received R3 342 114 million for 2017/2018 financial year.

ASSET MANAGEMENT

The Municipality has during 2016/2017 financial year used the appointed service provider to deal with asset management matters over the 12 months. During 2017/2018 all the movable assets have been dealt with, 100% of immovable assets were verified and accounted for. The municipality is continuing the process to clean-up immovable assets during 2017/2018 and beyond. It must be emphasised that these immovable assets are mainly the water services infrastructure that were transferred to the district municipality during the establishment of water services authority and provider functions.

Thus the municipality has a number of assets in the form of water and sanitation infrastructure (immovable assets) as well as those assets that are movable (office furniture and vehicles). In the 2017/2018 financial year the assets were at R3 280 022 734 billion compared to the 2016/2017 financial year at R2 796 963 015 billion. There was overall increase in the SDM

assets. The total liabilities for the 2017/2018 financial year were at R435 452 640 million compared to 2016/2017 financial year which stood at R387 439 010 million.

Net asset position = Assets: Liabilities

The net asset position of the municipality for 2017 2018 financial year stands at R2 801 556 559 billion as compared to R2 423 804 652 billion for the 2016/2017 financial year.

The net asset position has increased as compared to the previous year. Even though the municipality current assets are less than its current liabilities resulting in negative current ratio, the municipality management has assessed that the municipality is a going concern as majority of its current liabilities are made up of retention liability which will not be paid out in the foreseeable future due to long term contracts.

Spending Against Capital Budget

Sekhukhune District Municipality received an amount of R578 622 767 million for 2017/2018 financial year as compared to R457 995 606 million for 2016/2017 financial year. The grants were received as follows:

Municipal Infrastructure grant (MIG) to the tune of R427 2017 295 for 2017/2018 financial year as compared to R331 184 000 million for 2016/2017 financial year.

Rural Bulk Infrastructure Grant (RBIG) to the tune of R64 599 559 for 2017/2018 financial year as compared to R 96 352 072 million for 2016/2017 financial year.

Water Services Infrastructure Grant (WSIG) to the tune of R95 000 000 million for 2017/2018 financial year as compared to the R64 000 000 million received in 2016/2017 financial year.

Rural Roads Assets Management Grant (RRAMS) to the tune of R2 286 000 million for 2017/2018 financial year as compared to R1 636 000 million for the 2016/2017 financial year.

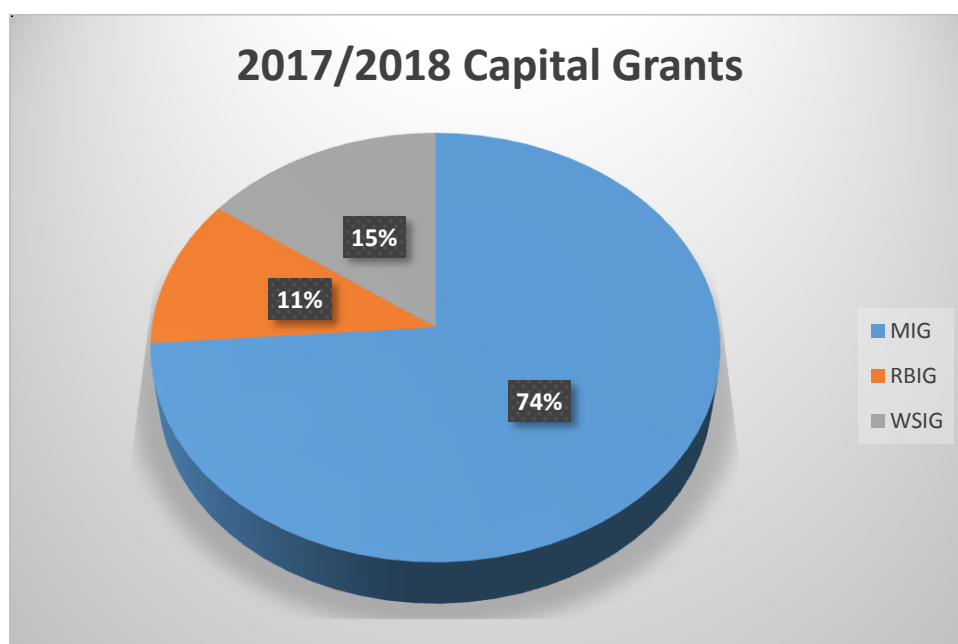
Expanded Public Works Programme (EPWP) to the tune of R1 085 000 million for 2017/2018 financial year as compared to R1 539 000 for the 2016/2017 financial year.

Municipal Systems Improvement Grant (MSIG) was not received for the 2017/2018 financial year compared to R65 563 thousand received in 2016/2017 financial year.

Finance Management Grant (FMG) to the tune of R1 250 000 million for the 2017/2018 financial year which is the same as the previous year.

Sources of finance for capital funding

Revenue source	Receipts 2017/2018 (in million)	As percentage	Receipts 2016/2017 in million)
Municipal Infrastructure Grant (MIG)	R427 207 295	74%	R331 184 150
Regional Bulk Infrastructure Grant (RBIG)	R64 599 559	15%	R96 352 072
Water Services Infrastructure Grant (WSIG)	R86 815 913	11%	R30 459 384
TOTAL	R578 622 767		R457 995 606



Municipal Infrastructure Grant is the main source of funding for capital projects at 74% in the 2017/2018 financial year as depicted in the table above. The second highest is Water Services Infrastructure Grant at 15% and Regional Bulk Infrastructure Grant as the third which stood at 11% of the total capital funding in the 2017/2018 financial year.

Cash flow management and Investment

By the end of the financial year 2017/2018 Sekhukhune District Municipality closed cash and cash equivalents of R103 337 473 million as compared to R18 472 740 million in 2016/2017 financial year.

The receipts by the closure of the financial year looking at net cash flow from operating activities is R504 189 306 million that was received and total repayments of borrowings of R968 724 000 million were made.

Cash flow from investing activities (purchase of plant and equipment) stood at R418 315 849 million at the end of the 2017/2018 financial year.

The above trends indicate that the SDM did not have any difficulties in the 2016/2017 financial year in terms of management of its cash flows and paying its dues.

Supply Chain Management

Procurement of goods and services done during the year were in compliance with supply chain management policy and regulations.

Grap Compliance

The annual financial statements (AFS) have been prepared according to GRAP standards as required by the Municipal Finance Management Act, of 2003.



Chapter 6



SEKHUKHUNE
District Municipality

CHAPTER SIX: AUDITOR GENERAL FINDINGS AND OPINION

Auditor General South Africa (AGSA) Report financial year

During the financial 2017/2018 the Auditor General of South Africa issued an Unqualified Audit Opinion with matters of emphasis for Sekhukhune District Municipality. This implies that the municipality has improved in the manner in which financial management is being undertaken.

Auditor General South Africa (AGSA) Report 2016/2017 financial year

During the financial 2016/2017 the Auditor General of South Africa issued an Unqualified Audit Opinion for Sekhukhune District Municipality with matters of emphasis. This implies that the municipality has to improve in order to attain clean audit in the coming years.

Conclusions

The annual report for 2017/2018 financial year is hereby presented to reflect the performance of the municipality during the period under review. Many challenges still remain to be resolved and it requires the collaboration of all stakeholders to put their shoulders behind the wheel to ensure that service delivery is achieved whilst at the same time proper administrative systems and processes are also put in place to comply with best practices.

This annual report must not be read in isolation, the annexures to the annual report as stated below are also central towards overall understanding of the annual report namely:

Annexure A: Audited Annual Financial Statement 2017/2018

Annexure B: SDBIP Cumulative Performance Report 2017/2018

Annexure C: Performance of Service Providers Report 2017/2018

Annexure D: Audit Committee Report 2017/2018

Annexure E: Sekhukhune Development Agency Annual Report 2017/2018

Annexure F: Oversight Report 2017/2018

Annexure G: Community consultation Report 2017/2018

Annexure H: Audit Action 2017/2018

Glossary

Annual Financial Statement: the statement that reflects the financial position of the municipality regarding the revenue and expenditures, the statement also shows whether the municipality will be able to operate in the next twelve months based on its assets and liabilities using a formula on financial ratio to determine health

Annual Report: report that is compiled by the municipality indicating overall performance of the organisation in all key areas of service delivery and institutional performance, the report is compiled in terms of Local Government Municipal Finance Management Act, 2003 and submitted in the beginning of the third quarter of the municipal financial year to Council and other legally established structures for review and consideration

Governance: refers to establishment and implementation of systems, processes and procedures to ensure that the municipality and/or organisation complies with the laws, protocols, codes, standards for the purposes of managing risk and internal controls which applies here in South Africa and internationally

Integrated Development Plan (IDP): A five year strategic plan undertaken by a municipality outlining the key projects and programmes to be implemented by the Council which is prepared in accordance with the Local Government Municipal Systems Act, 2000 (Act 32 of 2000). The IDP can be reviewed annually in accordance with a prescribed process.

Risk Assessment: overall process of risk identification, risk quantification and risk evaluation in order to identify potential opportunities and minimise loss

Risk management: the identification and evaluation of actual and potential risk areas as they pertain to the organisation as a total entity, followed by a process of either avoidance, termination and transfer, tolerance, exploitation, or mitigation of each risk, or a response that is a combination or *integration*

Service Delivery and Budget Implementation Plan (SDBIP): this refers to a detailed plan compiled by a municipality indicating the processes, measurement, indicators and targets that will be followed in implementing the IDP

Supply Chain Management: known and recorded systems and procedures for procurement of goods and services that are being followed by the municipality in line with the Preferential Procurement Framework Act